

# STRONG NEIGHBORHOODS PROGRAM - Budget Appropriations

		2019 Expenditures & Commitments	2019 Adopted	
<b>PREVENTION</b>		<b>\$672,086</b>	<b>\$852,077</b>	
<b>Compliance Loan Program</b>				
DNS	Compliance Loan Program	\$598,658	\$852,077	
<b>Vacant Property Registration</b>				
DNS	Salaries/Operating	\$73,428	\$0	
<b>MITIGATION</b>		<b>\$5,385,784</b>	<b>\$5,962,257</b>	
<b>Land Management &amp; Property Maintenance</b>				
DCD	Land Management SPA	\$670,810	\$676,000	
DCD	Land Management Operating & Grant	\$186,328	\$0	
DPW	In Rem/Vacant Lot Mgmt	\$2,508,636	\$2,511,257	
DPW	Operating/Grant	\$287,351	\$0	
	Neighborhood Vacant Prop Monitor	\$0	\$25,000	
<b>Demolition &amp; Deconstruction</b>				
DNS	Concentrated Blight Elimination	\$1,254,045	\$2,750,000	
	Operating/Grant	\$478,614	\$0	
	State of Wisconsin Demo./Decon	\$0	\$0	
<b>REVITALIZATION</b>		<b>\$1,903,016</b>	<b>\$3,720,000</b>	
Rehab	DCD	In Rem Property Account	\$460,919	\$400,000
		10,000 Homes Initiative	\$0	\$1,370,000
		Strong Loans	\$997,660	\$1,400,000
		Rental Housing Rehab	\$59,996	\$0
		State of Wisconsin Rehabilitation	\$0	\$0
		Duplex Live-Work Rehab	\$0	\$150,000
		Bronzeville In Rem Rehab	\$0	\$100,000
<b>Housing Infrastructure Preservation Fund</b>				
DCD	Housing Infra. Pres. Fund	\$210,851	\$100,000	
<b>Commerical In Rem</b>				
DCD	Commercial In Rem Account	\$173,590	\$200,000	
DCD	Art & Resource Buildings Program	\$0	\$0	
<b>RENEWAL</b>		<b>\$701,674</b>	<b>\$600,000</b>	
DCD	Commercial Investment Program	\$603,552	\$500,000	
DOA	Neighborhood Investment Beautification	\$98,122	\$100,000	
<b>TOTAL SNP FUNDING</b>		<b>\$8,662,560</b>	<b>\$11,134,334</b>	

