



City of Milwaukee Fiscal Impact Statement

A	Date	6/29/2026	File Number	☒ Original	☐ Substitute
	Subject	Amendment to Positions Ordinance to add two (2) Part-Time Youth Carpenter Apprentice positions			

B	Submitted By (Name/Title/Dept./Ext.)	Amanda Lewis, Business Finance Manager, Fire, x5205
----------	---	---

C	This File	☐ Increases or decreases previously authorized expenditures.
	☐ Suspends expenditure authority.	
	☐ Increases or decreases city services.	
	☐ Authorizes a department to administer a program affecting the city's fiscal liability.	
	☐ Increases or decreases revenue.	
	☒ Requests an amendment to the salary or positions ordinance.	
	☐ Authorizes borrowing and related debt service.	
	☐ Authorizes contingent borrowing (authority only).	
	☐ Authorizes the expenditure of funds not authorized in adopted City Budget.	

D	Charge To	☒ Department Account	☐ Contingent Fund
	☐ Capital Projects Fund	☐ Special Purpose Accounts	
	☐ Debt Service	☐ Grant & Aid Accounts	
	☐ Other (Specify)		

E	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages	2026: Hourly Pay (\$16.55/Hr)- 2 Part-Time position- PR 9MN	\$9,272.00	\$0.00
		2027: Hourly Pay (16.55/hr) - 2 Part-Time Positions - PR 9MN	\$43,004.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
			\$0.00	\$0.00
	TOTALS		\$52,276.00	\$ 0.00

F	Pay range 9MN contains the Youth Apprentice position at an annual rate of \$33,109.97 (\$15.92/hr). 2026 assumes 2 positions @ 20 hrs per week/40 hours per pay period for 7 pay periods inclusive of the residency incentive 2027 assumes 2 positions @ 20 hrs per week/40 hours per pay period for 20 pay periods and 40 hours per week/80 hours per pay period for 6 pay periods (Summer) inclusive of the residency incentive Assumptions used in arriving at fiscal estimate.
---	---

G	For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately. ☐ 1-3 Years ☐ 3-5 Years _____ ☐ 1-3 Years ☐ 3-5 Years _____ ☐ 1-3 Years ☐ 3-5 Years _____
---	---

H	List any costs not included in Sections D and E above. Each Apprentice will be eligible for a \$175 allowance for safety shoes.
---	--

I	Additional information.
---	---------------------------------------

J	This Note ☐ Was requested by committee chair.
---	--