

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: U.S. DEPT. OF HSG. & URBAN DEV. BEDI GRANT
 CONTACT PERSON: BRIAN REILLY

PROJECT/PROGRAM YEAR: 2003

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	LOCAL-NON-CITY SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS		0	0		0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS		0	0		0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		EQUIPMENT AND FACILITY RENT					0
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
		SERVICES		2,000,000	0		2,000,000
		TOTAL SERVICES		2,000,000	0	0	2,000,000
		EQUIPMENT			0		0
		TOTAL EQUIPMENT		0	0	0	0
		INDIRECT COSTS		0	0		0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		2,000,000	0	0	2,000,000

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NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					0
				0		0	
				0		0	
				0			
				0			
				0		0	0
		TOTAL PERSONNEL COSTS		0	0	0	0
		FRINGE BENEFITS		0	0		0
		TOTAL FRINGE BENEFITS		0	0	0	0
		SUPPLIES AND MATERIALS					0
		TOTAL SUPPLIES AND MATERIALS		0	0	0	0
		EQUIPMENT AND FACILITY RENT					0
		TOTAL EQUIPMENT AND FACILITY RENT		0	0	0	0
		SERVICES					0
		Remediation costs, land write-downs and other costs.		2,000,000	0	0	2,000,000
				2,000,000	0	0	2,000,000
				0	0	0	0
				0	0	0	0

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		TOTAL SERVICES		2,000,000	0	0	2,000,000
		EQUIPMENT					0
				0	0	0	0
		TOTAL EQUIPMENT		0	0	0	0
		INDIRECT COSTS			0		0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		2,000,000	0	0	2,000,000