

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Universal Newborn Hearing Screening Grant
 CONTACT PERSON: Jill Radowicz X6636

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
	1.0	Public Health Nurse (X)(G)(O)(N) (0.6 FTE)		34,389	0	0
		TOTAL PERSONNEL COSTS		34,389	0	0
		FRINGE BENEFITS				
		Fringe Benefit Rate 47%		16,163		
		TOTAL FRINGE BENEFITS		16,163	0	0
		SUPPLIES AND MATERIALS				
		Office supplies and equipment calibration		1,474		
		TOTAL SUPPLIES AND MATERIALS		1,474	0	0
		SERVICES				
		Misc. Services & Supplies (equip. repair, plan incentives, etc.)		6,163		
		Mileage Reimbursement		1,500		
		Out of State travel to National EDHI Conf.		1,500		
		TOTAL SERVICES		9,163	0	0
		TOTAL COSTS		61,189	0	0

2014-15

TOTAL
34,389
0
34,389
16,163
16,163
1,474
0
1,474
6,163
1,500
1,500
9,163
61,189