

LRB- RESEARCH AND ANALYSIS SECTION
PUBLIC SAFETY COMMITTEE JUNE 19, 2008 ITEM 20, FILE # 080285

File # 080285 is a resolution relative to the application, acceptance and funding of the Milwaukee Breast and Cervical Cancer Screening Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund the Breast and Cervical Cancer Screening Grant from the State of Wisconsin Department of Health and Family Services.
2. This is a continuing grant under the Wisconsin Women’s Cancer Control Program. The funding proposed for the year beginning July 1, 2008 is the same as the current grant year funding.
3. The screening and other activities funded by this grant complement the activities of the Breast and Cervical Cancer Awareness Program and the Breast and Cervical Cancer Case Management Program providing education and motivation to encourage women to take decisive actions to prevent premature death and disability due to breast and cervical cancer and to coordinate care.
4. The focus continues to be upon low-income women, 45-64 years of age in the city of Milwaukee.

Discussion

1. The period of the grant is July 1, 2008 through June 30, 2009.
2. Personnel costs, services, supplies and sub-contracts are budgeted as follows:

	2007-2008	2008-2009
Personnel		
Office Assistant II (410)	\$33,587	\$33,587
Public Health Educator	12,647	
Fringe	18,956	13,771
Supplies and Materials		
Program Supplies	600	600
Medical Supplies	2,500	7,962
Services		
Printing, Copying, Postage	2,000	1,000
Telephone	530	530
Travel, Training, Auto Allowance	1,000	1,000
Van Repairs	800	800
Uniform Allowance	500	200
Contractual		
X-Ray Equipment/Maintenance Repairs	4,000	4,000
Outreach and Education	22,630	35,000
TOTAL	\$99,450	\$99,450

5. Funding for the position of Public Health Educator II has been removed from this grant without loss or reduction of employment.

6. The resolution in File #080285 authorizes the City Comptroller to commit \$99,450 grantor share funds within the Project/Grant Parent of the 2008 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
7. The resolution further authorizes the Health Department, consistent with the terms of the grant, to expend from these budgeted amounts and incur costs consistent with the award documents.

Fiscal Impact

1. The total amount of this grant is \$99,450, entirely grantor share.
2. No city match is required and there is no impact on the tax levy.

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