



## CITY OF MILWAUKEE FISCAL NOTE

A) Date: January 20, 2005File Number: 021166Orig Fiscal Note  Substitute Subject: Resolution approving, ratifying and confirming the 2003 labor agreement between the City of Milwaukee and Association of Municipal Attorneys.B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relation Officer/Dept. of Employee Relations/X2358

- C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action  
 Not applicable / no fiscal impact. (See H below)

- D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

2003 cost in 2005

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
<b>Salaries/Wages:</b>			\$81,051		
Pension/FICA			12,649		
Life Ins.			426		
<b>Supplies:</b>					
<b>Materials:</b>					
<b>Totals:</b>			\$94,126		

(1) Includes 2003 new cost only.

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input checked="" type="checkbox"/> 3-5 Years	\$94,126 will repeat on annual basis.
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate: 2003 staffing levels and experience.

Please list any comments on reverse side and check here