

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Wisconsin Internet Crimes Against Children Grant

PROJECT/PROGRAM YEAR: 07/01/12 – 6/30/13

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime		30,000			30,000
		TOTAL PERSONNEL COSTS		\$30,000			\$30,000
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		SUPPLIES AND MATERIALS					
		Miscellaneous supplies and materials as needed to run the grant program		5,000			5,000
		TOTAL SUPPLIES AND MATERIALS		\$5,000			\$5,000
		SERVICES					
		TOTAL SERVICES					
		TOTAL COSTS		\$35,000			\$35,000