

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 5, FILE # 041380

FEBRUARY 10, 2005

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File # 041380 is a resolution relative to application, acceptance and funding of the Gonococcal Susceptibility Grant.

Background

1. This resolution authorizes the Milwaukee Health Department to apply for, accept and fund the Gonococcal Susceptibility Grant from the Centers for Disease Control through the Association for Public Health Laboratories.
2. This is a new grant.

Discussion

1. The purpose of this grant is to fund MHD laboratory expenses to examine the antimicrobial susceptibility patterns among women infected with gonorrhea.
2. This grant funding will work in collaboration with the MHD STD Clinic in examining and testing cervical samples from its clients to determine the prevalence of resistance to treatment for gonorrhea.
3. The funds from this grant will defray laboratory costs associated with this study with monthly reports generated for the grantor. Data obtained will also assist MHD personnel in assessing treatments.
4. This grant encompasses the period of October 1, 2004 through June 30, 2005.

Fiscal Effect

1. The total amount of this grant is \$29,750, entirely from the grantor.
2. This grant will partially fund one Microbiologist II with salary and fringe benefits.
3. 77% (\$23,000) of this grant will be used for laboratory supplies and tests.

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LRB-Fiscal Review Section
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