

CITY OF MILWAUKEE FISCAL NOTE

A) Date: 10/1/09

File Number: 090438
 Orig Fiscal Note Substitute

Subject: Classification and pay recommendations approved by the City Service Commission on September 22, 2009

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X2398

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact.

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	Classification and pay recommendations for a new position in the 2009 budget in the Health Department. <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here *(See attached)*

**Department of Employee Relations
Fiscal Note Spreadsheet**

Finance & Personnel Committee Meeting of October 7, 2009
City Service Commission Meeting of September 22, 2009

NEW COST FOR 2009											
No.	Dept	From	PR/SG	To	PR/SG	Present	New	New Cost	Rollup	Total	
Pos.	Health	New Position	N/A	Hlth Proj Coord - Pandemic Flu Response	5	Annual	Annual	N/A	N/A	Rollup+ Sal	Position
1											
1											

Assume changes are effective Pay Period 23 (November 1, 2009)

PROJECTED NEW COST FOR FULL YEAR

No.	Dept	From	PR/SG	To	PR/SG	Present	New	New Cost	Rollup	Total	
Pos.	Health	New Position	N/A	Hlth Proj Coord - Pandemic Flu Response	5	Annual	Annual	N/A	N/A	Rollup+ Sal	Position
1											
1											