

# CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** July 13, 2009

**FILE NUMBER:** 090379

Original Fiscal Note  Substitute  **1**

**SUBJECT:** Substitute resolution approving the transfer of Neighborhood Stabilization Program (NSP) funds from the Department of City Development to the Department of Neighborhood Services for the activity of demolition.

B) **SUBMITTED BY (Name/title/dept./ext.):** Steve Mahan/Director/DOA-CDGA/x3842

C) **CHECK ONE:**  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:**  DEPARTMENT ACCOUNT(DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

| E) PURPOSE               | SPECIFY TYPE/USE                    | ACCOUNT     | EXPENDITURE | REVENUE | SAVINGS |
|--------------------------|-------------------------------------|-------------|-------------|---------|---------|
| <b>SALARIES/WAGES:</b>   |                                     |             |             |         |         |
|                          |                                     |             |             |         |         |
| <b>SUPPLIES:</b>         |                                     |             |             |         |         |
|                          |                                     |             |             |         |         |
| <b>MATERIALS:</b>        |                                     |             |             |         |         |
|                          |                                     |             |             |         |         |
| <b>NEW EQUIPMENT:</b>    |                                     |             |             |         |         |
|                          |                                     |             |             |         |         |
| <b>EQUIPMENT REPAIR:</b> |                                     |             |             |         |         |
|                          |                                     |             |             |         |         |
| <b>OTHER:</b>            | Department of Neighborhood Services | NSP Funding | 1,312,500   |         |         |
|                          |                                     |             |             |         |         |
|                          |                                     |             |             |         |         |
| <b>TOTALS</b>            |                                     |             |             |         |         |

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

|   |                                    |  |
|---|------------------------------------|--|
| <input checked="" type="checkbox"/> 1-3 YEARS | <input type="checkbox"/> 3-5 YEARS |  |
| <input type="checkbox"/> 1-3 YEARS            | <input type="checkbox"/> 3-5 YEARS |  |
| <input type="checkbox"/> 1-3 YEARS            | <input type="checkbox"/> 3-5 YEARS |  |

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

---



---

H) **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**

---



---



---

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE