CITY OF MILWAUKEE FISCAL NOTE

CC-170 (REV. 6/86)

| A) DATE:November 22, 2005 | | | FILE NUMBER: 050933 | | | | |
|---|----------------------|---------|---------------------|-------------|-------------|----------|--|
| Original Fiscal Note Substitute Substitute Substitute Resolution determining it necessary to make various assessable public improvements | | | | | | | |
| at various locations. | | | | | | | |
| B) SUBMITTED BY (name/title/dept./ext.):Mary Dziewiontkoski/Assessment Engineer/Public Works/2460 | | | | | | | |
| | | | | | | | |
| C) CHECK ONE: ■ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES. □ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW. □ NOT APPLICABLE/NO FISCAL IMPACT. | | | | | | | |
| D) CHARGE TO: DEPARTMENTAL ACCOUNT (DA) CAPITAL PROJECTS FUND (CPF) PERM. IMPROVEMENT FUNDS (PIF) OTHER SPECIFY) DEPARTMENTAL ACCOUNT (DA) CONTINGENT FUND (CF) SPECIAL PURPOSE ACCOUNTS (SPA) GRANT & AID ACCOUNTS (G & AA) | | | | | | | |
| E) PURPOSE SPECIFY TY | | YPE/USE | ACCOUNT | EXPENDITURE | REVENUE | SAVINGS | |
| SALARIES/WAGES: | | 2001 | 7.0000 | 22 | 1127 2110 2 | <u> </u> | |
| | | | | | | | |
| SUPPLIES: | | | | | | | |
| | | | | | | | |
| MATERIALS: | | | | | | | |
| | | | | | | | |
| NEW EQUIPMENT: | | | | | | | |
| EQUIPMENT REPAIR: | | | | | | | |
| | | | | | | | |
| OTHER Paving | | | | 1,144,000 | | | |
| Sewer | | | | | | | |
| Water | | | | | | | |
| TOTALS: | | l. | | \$1,144,000 | | | |
| F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX | | | | | | | |
| BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY. | | | | | | | |
| | | | | | | | |
| ☐ 1-3 YEARS | -3 YEARS 🔲 3-5 YEARS | | | | | | |
| □ 1-3 YEARS | | | | | | | |
| □ 1-3 YEARS □ 3-5 YEARS | | | | | | | |
| G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| H) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION: | | | | | | | |
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