



# City of Milwaukee Fiscal Impact Statement

<b>A</b>	<b>Date</b> <u>3/24/2026</u>	<b>File Number</b> <u>252006</u>	<input type="checkbox"/> Original	<input checked="" type="checkbox"/> Substitute
	<b>Subject</b> Substitute resolution reserving and appropriating \$1,600,000 from the 2026 Common Council Contingent Fund to the 2026 Damages and Claims Fund Special Purpose Account and reserving and appropriating \$250,000 from the 2026 Common Council Contingent Fund to the 2026 Outside Counsel/Expert Witness Fund Special Purpose Account.			

<b>B</b>	<b>Submitted By (Name/Title/Dept./Ext.)</b> <u>Angelique M Pettigrew, Budget &amp; Fiscal Policy Analyst, Dept. of Admin.-Budget, x2640</u>
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<b>C</b>	<b>This File</b> <ul style="list-style-type: none"> <li><input checked="" type="checkbox"/> Increases or decreases previously authorized expenditures.</li> <li><input type="checkbox"/> Suspends expenditure authority.</li> <li><input type="checkbox"/> Increases or decreases city services.</li> <li><input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability.</li> <li><input type="checkbox"/> Increases or decreases revenue.</li> <li><input type="checkbox"/> Requests an amendment to the salary or positions ordinance.</li> <li><input type="checkbox"/> Authorizes borrowing and related debt service.</li> <li><input type="checkbox"/> Authorizes contingent borrowing (authority only).</li> <li><input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.</li> </ul>
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<b>D</b>	<b>Charge To</b> <ul style="list-style-type: none"> <li style="width: 50%;"><input checked="" type="checkbox"/> Department Account</li> <li style="width: 50%;"><input checked="" type="checkbox"/> Contingent Fund</li> <li style="width: 50%;"><input type="checkbox"/> Capital Projects Fund</li> <li style="width: 50%;"><input checked="" type="checkbox"/> Special Purpose Accounts</li> <li style="width: 50%;"><input type="checkbox"/> Debt Service</li> <li style="width: 50%;"><input type="checkbox"/> Grant &amp; Aid Accounts</li> <li style="width: 50%;"><input type="checkbox"/> Other (Specify) _____</li> </ul>
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E	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	Damages & Claims SPA	\$1,600,000.00	\$0.00
		Outside Counsel/Expert Witness SPA	\$250,000.00	\$0.00
	<b>TOTALS</b>		<b>\$1,850,000.00</b>	<b>\$ 0.00</b>

**F**

Assumptions used in arriving at fiscal estimate. \_\_\_\_\_

**G**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

 1-3 Years     3-5 Years 1-3 Years     3-5 Years 1-3 Years     3-5 Years**H**

List any costs not included in Sections D and E above. \_\_\_\_\_

**I**

Additional information. \_\_\_\_\_

**J**This Note     Was requested by committee chair.