Funding

Category

CDBG

<u>Recomm</u>

<u>Amount</u>

Organization <u>Name</u>

Community Organizing

Neighborhood Strategic Planning

<u>RFP</u>

Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 1	50,000	0
	NSP/Community Organizing/Crime Awareness Prevention - 1	50,000	50,000
Bridge Builders			
Havenwoods Economic Development Corp.	NSP/Community Organizing/Crime Awareness Prevention - 2	50,000	50,000
Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 3	50,000	50,000
Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 4	50,000	50,000
Sherman Park Community Association	NSP/Community Organizing/Crime Awareness Prevention - 5	50,000	50,000
Fathers Making Progress	NSP/Community Organizing/Crime Awareness Prevention - 6	50,000	0
WestCare Wisconsin Inc.	NSP/Community Organizing/Crime Awareness Prevention - 6	50,000	50,000
Riverworks Development Corp.	NSP/Community Organizing/Crime Awareness Prevention - 7	50,000	50,000
WestCare Wisconsin Inc.	NSP/Community Organizing/Crime Awareness Prevention - 8	50,000	50,000
Dominican Center for Women, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 9	50,000	50,000
Running Rebels, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 10	50,000	50,000
St. Ann Center for Intergenerational Care	NSP/Community Organizing/Crime Awareness Prevention - 10	299,644	0
United Methodist Children's Services - Rooted and	Ris NSP/Community Organizing/Crime Awareness Prevention - 11	50,000	50,000
Fathers Making Progress	NSP/Community Organizing/Crime Awareness Prevention - 12	50000	0
Milwaukee Habitat Midtown Neighborhood Alliance	NSP/Community Organizing/Crime Awareness Prevention - 12	50,000	0
Midtown Neighborhood Alliance - Amended Stamp	per NSP/Community Organizing/Crime Awareness Prevention - 12		50,000
Safe & Sound, Inc Amended Stamper	NSP/Community Organizing/Crime Awareness Prevention - 12	50,000	0
Boys & Girls Club of Greater Milwaukee	NSP/Community Organizing/Crime Awareness Prevention - 13	50,000	50,000
Fathers Making Progress	NSP/Community Organizing/Crime Awareness Prevention - 13	50,000	0
Near West Side Partners	NSP/Community Organizing/Crime Awareness Prevention - 14	50,000	50,000
Layton Boulevard West Neighbors, Inc. (dba VIA C	DC NSP/Community Organizing/Crime Awareness Prevention - 15	50,000	50,000
Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention - 15	50,000	0
Clarke Square Neighborhood Initiative	NSP/Community Organizing/Crime Awareness Prevention - 16	45,000	0
Core El Centro - Mujeres con Poder	NSP/Community Organizing/Crime Awareness Prevention - 16	50,000	0
Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention - 16	50,000	50,000
Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention - 17	50,000	50,000
No Applicant	NSP/Community Organizing/Crime Awareness Prevention - 18	0	50,000
Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 19	50,000	50,000
950,000 Availab	le Total Neighborhood Strategic Planning	1,594,644	950,000
Welcome Centers	RFP		

Voces de la Frontera	Welcome Cente	er	150,000	150,000
Westcare	Welcome Cente	er	100,000	100,000
Welcome Center Pool	Amended Ald.	Stamper		0
	300,000 Available	Total Welcome Centers	250,000	250,000

Organization <u>Name</u> <u>Economic Development</u>	Funding <u>Category</u> <u>RFP</u>	<u>Amount</u>	CDBG <u>Recomm</u>
Burleigh Street Community Dev. Corp.	Special Economic Development	50,000	40,000
Clarke Square Neighborhood Initiative	Special Economic Development	100,000	0
Generation of Excellence Trendsetters	Special Economic Development	150,000	0
Layton Boulevard West Neighbors, Inc. (VIA)	Special Economic Development	65,000	40,000
Legacy Redevelopment Corp.	Special Economic Development	100,000	50,000
Riverworks Development Corp.	Special Economic Development	40,000	40,000
WestCare Wisconsin	Special Economic Development	100,000	60,000
Wisconsin Women's Business Initiative Corp.	Special Economic Development	175,000	175,000
Special Economic Development Pool	Special Economic Development		145,000
550,000 Availabl	e Total Ecomnomic Development	780,000	550,000

Homeless Shelters

<u>RFP</u>

Cathedral Center, Inc.		Shelter-Emergency Shelter for Families	76,000	68,000
Community Advocates, Inc.		Shelter-Emergency Shelter for Families	100,000	84,000
Community Advocates, Inc.		Permanent Housing Case Management, Intervention, and Mediation	139,030	112,000
Community Advocates, Inc.		Shelter-Emergency Shelter for Domestic Violence Victims	105,000	105,000
End Domestic Abuse WI (Asha F	Project)	Domestic Violence Case Management	47,000	47,000
Guest House of Milwaukee, Inc.		Shelter-Emergency Shelter for Single Adults	136,990	133,000
Guest House of Milwaukee, Inc.		HRSS - Supportive Services	13,390	13,000
Hope House of Milwaukee, Inc.		Joint Transitional Housing/Rapid Rehousing	150,000	150,000
Impact Alcohol & Other Drug Abu	use Services, Inc.	Shelter Services: Homeless Management Information System (HMIS) Coordinated Entry	110,000	100,000
LaCausa, Inc.		Emergency Crisis Shelter for Unaccompanied Youth	24,000	24,000
Pathfinders of Milwaukee, Inc.		Shelter-Emergency Shelter for Youth	67,000	67,000
Salvation Army		Shelter-Emergency Shelter for Families	150,000	65,000
Sojourner Family Peace Center,	Inc.	Shelter-Emergency Shelter for Domestic Violence Victims	110,500	98,000
Sojourner Family Peace Center,	Inc.	Domestic Violence Case Management and Legal Assistance	199,669	133,000
Walker's Point Youth & Family C	enter	Shelter-Emergency Shelter for Youth	150,000	101,000
	1,300,000 Available	Total Homeless Shelters	1,578,579	1,300,000

	Total Neighborhood Strategic Planning	8,306,446	6,050,000
Homebuyer Counseling	RFP		
Housing Resources, Inc.	Homebuyer Counseling Services	250,000	250,000
United Community Center	Homebuyer Counseling Services	150,000	150,000
Homebuyer Counseling Pool	Homebuyer Counseling Services		50,000
450,000 Available	Total Homebuyer Counseling	400,000	450,000
Youth Services	RFP		
Above The Clouds	Youth Services	68,300	0
All 4 Kidz, Inc	Youth Services	30,000	0
Big Brothers and Big Sisters of Metro Milwaukee, Inc	Youth Services	30,000	30,000
Boys & Girls Club of Gtr Milw-Daniels-Mardak	Youth Services	30,000	30,000
Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	30,000	30,000

Organization <u>Name</u>	Funding <u>Category</u>	<u>Amount</u>	CDBG <u>Recomm</u>
Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	30,000	30,000
Boys & Girls Club of Gtr Milw - Ready Center	Youth Services	30,000	30,000
Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	30,000	30,000
Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	30,000	30,000
City on a Hill, Inc.	Youth Services	30,000	30,000
COA Youth and Family Centers	Youth Services - Goldin Center	30,000	30,000
COA Youth and Family Centers	Youth Services - Riverwest Center	30,000	30,000
Cream Skills, Inc.	Youth Services	50,000	0
Dream Team	Youth Services	135,800	0
Fathers Making Progress	Youth Services	50,000	30,000
First Stage Milwaukee, Inc.	Youth Services	50,000	0
Greater Galilee Community Development Corporation	Youth Services	35,000	0
Hmong/American Friendship Association Inc.	Youth Services	35,000	30,000
l Have a Dream (program)	Youth Services	45,000	40,000
Journey House	Youth Services	30,000	30,000
Lighthouse Youth Center, Inc.	Youth Services - Havenwoods Campus	40,000	30,000
Local 212 MATC Believe in Students	Youth Services - Fast fund	400,000	0
Milwaukee Christian Center	Youth Services - (Kozy Youth Development)	60,000	30,000
Milwaukee Youth Sports Alliance	Youth Services	100,000	0
Mo Cuts Da Barber Shop	Youth Services	10,000	0
Neighborhood House of Milwaukee, Inc.	Youth Services	30,000	30,000
Neu-Life Community Development	Youth Services	30,000	30,000
Northcott Neighborhood House, Inc	Youth Services	30,000	30,000
Our Next Generation	Youth Services	100,000	0
Prisim Economic Development	Youth Services	10,000	0
Running Rebels, Inc.	Youth Services - Lindsay Heights	30,000	30,000
Running Rebels, Inc.	Youth Services - Warning Basketball	40,000	40,000
Silver Spring Neighborhood Association	Youth Services - Browning School	50,000	0
Silver Spring Neighborhood Association	Youth Services - Thurston Woods School	50,000	0
Silver Spring Neighborhood Association	Youth Services	50,000	30,000
STRYV365	Youth Services	100,000	0
Teens Grow Greens	Youth Services	50,000	0
United Community Center	Youth Services	30,000	30,000
Urban Ecology Center	Youth Services -	50,000	0
Walker's Point Center for the Arts	Youth Services	85,000	0
WestCare Wisconsin Inc.	Youth Services - Harambee	30,000	30,000
We Will Rise	Youth Services	30,000	0
Woodland Pattern, Inc.	Youth Services	30,000	30,000
YMCA of Metro Milwaukee Inc Northside	Youth Services	30,000	30,000
Your Move MKE, Inc	Youth Services	50,000	0

800,000 Available

Total Youth Services

2,344,100 800,000

Organization <u>Name</u>		Funding <u>Category</u>	<u>Amount</u>	CDBG <u>Recomm</u>
Employment Services		<u>RFP</u>		
Havenwoods Neighborhood Partr	nership	Employment Services - Job Placement	30,000	30,000
Hmong/American Friendship Ass	oc. Inc.	Employment Services - Job Placement	30,000	30,000
Wisconsin Community Services,	Inc.	Employment Services - Job Training & Placement	50,000	50,000
Wisconsin Community Services,	Inc.	Employment Services - Job Training & Placement - HATCH Initiative	250,000	50,000
WI Regional Training Partnership	, Inc./BigStep	Employment Services - Job Training & Placement	50,000	50,000
WI Regional Training Partnership	, Inc./BigStep	Employment Services - Job Training & Placement - RPP	100,000	100,000
Word of Hope Ministries, Inc.		Employment Services - Job Placement	84,000	84,000
Unallocated	650,000 Available	Employment Services - Job Training & Placement Total Employment Services	<u> </u>	256,000 650,000

<u>Planning</u>

<u>RFP</u>

Legal Action of Wisconsin	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventic	60,000	60,000
Metro Milwaukee Mediation Services, Inc.	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventic	40,000	40,000
Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventic	100,000	100,000
200,000 Available	Total Planning	200,000	200,000

<u>Housing</u>		RFP		
Revitalize Milwaukee, Inc.		Housing Accessibility Program	<u>45,000</u> 45,000	45,000 45,000
Community First, Inc.		<u>RFP</u> Housing - Neighborhood Improvement Program (NIP)	131,400	131,400
Gibraltar Development Corp.		Housing - Neighborhood Improvement Program (NIP)	87,600	87,600
Habitat for Humanity		Housing - Neighborhood Improvement Program (NIP)	51,100	51,100
Milwaukee Christian Center-NIP		Housing - Neighborhood Improvement Program (NIP)	182,500	182,500
Sherman Park Community Associa	ation	Housing - Neighborhood Improvement Program (NIP)	51,000	0
WestCare Foundation Inc.		Housing - Neighborhood Improvement Program (NIP)	109,500	109,500
NIP Housing Pool	682,350 Available	Housing - Neighborhood Improvement Program (NIP)	613,100	120,250 682,350

Organization <u>Name</u>	Funding <u>Category</u>	<u>Amount</u>	CDBG <u>Recomm</u>
Community Prosecution	NON-RFP		
Safe & Sound, Inc.	Community Partners Initiative	150,000	150,000
Milwaukee County - District Attorney's Office	Community Partnership Unit	190,000	190,000
Safe & Sound, Inc.	Community Partnership Unit	34,000	34,000
Southside Organizing Committee	Community Partnership Unit	34,000	34,000
Community Advocates	Street Prostitution - Amended Ald. Stamper		50,000
408,000 Available	Total Community Prosecution	408,000	458,000
Employment Services - Earn & Learn	NON-RFP		
Employ Milwaukee, Inc.	Employment Services - Earn & Learn Program	200,000	200,000
Public Service - General	NON-RFP		
Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	150,000	150,000
Technical Assistance	NON-RFP		
Urban Economic Development Association of WI	Capacity Buidling - Technical Asst for CBO's	150,000	150,000
	Total Technical Assistance	150,000	150,000
<u>Housing</u>	NON-RFP		
Northcott Neighborhood House	Milwaukee Builds Program	600,000 600,000	600,000 600,000
Milwaukee Christian Center-NIP	Youth Builds Program	<u>150,000</u> 150,000	150,000 150,000

Total CBO's 10,057,423 7,585,350

Organization <u>Name</u>	Funding <u>Category</u>	<u>Amount</u>	CDBG <u>Recomm</u>
Mandated City Departments			
Community Development Grants Administration	Administration	1,120,000	1,120,000
Community Development Grants Administration	Continuum of Care Planning	30,000	30,000
Comptroller's Office	Administration	500,000	500,000
Department of Administration	Equal Rights Commission	90,000	90,000
RACM	Environmental Planning and Review	28,000 1,768,000	28,000 1,768,000

City Departments

Department of Administration	Mentor Milwaukee	75,000	75,000
DOA Office of Equity and Inclusion	Section 3 Compliance	150,000	150,000
Department of City Development	Administration	190,000	190,000
Department of City Development	Youth Internship Program	276,000	276,000
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	398,000	398,000
Department of City Development	Special Economic Development - Commercial Revitalization	127,000 1,216,000	127,000 1,216,000
Department of Neighborhood Services	DNS-Landlord /Tenant Compliance Prog	100,000	100,000
Department of Neighborhood Services	DNS Code Enforcement Inspectors Targeted Enforcement	1,275,000	1,275,000
Department of Neighborhood Services	Code Enforcement - Housing	1,065,650 2,440,650	1,065,650 2,440,650
Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	690,000	690,000
Health Department	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)	1,300,000	1,300,000
	·	1,990,000	1,990,000
	Total City Departments	7,414,650	7,414,650
	Total Proposed 2025 CDBG Funding	17,472,073	15,000,000