

# CITY OF MILWAUKEE FISCAL NOTE

A) DATE June 26, 2006

FILE NUMBER: 060100

Original Fiscal Note  Substitute

SUBJECT: A substitute ordinance relating to parking of vehicles for periods exceeding 24 hours.

B) SUBMITTED BY (Name/title/dept./ext.): Dorinda Floyd/DPW Administrative Services Director/ DPW-Administration/ x 5582

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT A UTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENT ACCOUNT(DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY) PARKING FUND

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Parking Enforcement/Citations Issued		Unknow n	Unknow n	
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

Parking enforcement issues 20,000 citations annually for violation of the 24-hour rule. It is unknown how many citations would be issued in the pilot area under this ordinance, but it would be reasonable to assume the number would decline. Other implications of the ordinance includes the inability to detect abandoned or stolen vehicles in a timely manner, extends the timeframe to respond to potential abandoned or stolen vehicles from 1 day to at least 10 days, utilizes short-term on-street parking for long-term parking needs, and makes it more difficult to plow the streets sufficiently if a snow fall occurs before December 1 and after March 1.