

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Homeland Security – Booking Exchange Project

PROJECT/PROGRAM YEAR: 03/5/10 – 9/30/10

Supplemental Grant

CONTACT PERSON: Barb Butler, MPD Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>CONSULTANTS</b>					
		Tiburon		\$19,950			\$19,950
		<b>TOTAL CONSULTANTS COSTS</b>		\$19,950			\$19,950
		<b>OTHER COSTS</b>					
		Annual maintenance fee		800			800
		<b>TOTAL OTHER COSTS</b>		\$800			\$800
		<b>TOTAL COSTS</b>		\$20,750			\$20,750