



CITY OF MILWAUKEE FISCAL NOTE

A) Date: August 11, 2005File Number: 021158Orig Fiscal Note x Substitute Subject: Resolution to ratify and confirm the final agreement between the City of Milwaukee and Milwaukee Police Association

(Police Aide Unit) _____

B) Submitted By (name/title/dept/ext.): Joseph Alvarado, Labor Relation Officer, Dept. of Employee Relations, X2105

- C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action
 Not applicable / no fiscal impact. (See H below)

- D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	2005 ⁽¹⁾	2005	2006 ⁽²⁾	2006
	Expenditure	Savings	Expenditure	Savings
Salaries/Wages:	\$109,138		111,591	
Vacation				
Pension	8,883		9,061	
Life Ins.	0		309	
Health Ins.		720		1,800
Other	2,730	0	4,220	1,250
Totals:	\$120,751	\$720	\$125,181	\$3,050

(1) Includes 2004 new and repeat costs.

(2) Includes 2006 new and 2004 and 2005 repeat costs.

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**. 1-3 Years 3-5 Years

G) List any anticipated future costs this project will require for completion: \$125,181 in expenditures and \$3,050 in savings will repeat on an annual basis (04, 05 and 06 repeat costs).

H) Computations used in arriving at fiscal estimate: Current staffing levels and experience.

Please list any comments on reverse side and check here