

LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

ITEM 17, FILE # 071095

November 29, 2007

RICHARD L. WITHERS

The resolution at File # 071095 amends the resolution at File # 070613 relating to application, acceptance and funding of the Childhood Lead Poisoning Prevention Grant from the State of Wisconsin Department of Health and Family Services.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to accept and fund a Childhood Lead Poisoning Prevention Grant project from the Centers for Disease Control through the State of Wisconsin Department of Health and Family Services.
2. MHD has set the strategic goal of eliminating lead poisoning by 2010.
3. This is a continuing grant.

Discussion

1. The purpose of this grant project is to support comprehensive and coordinated service delivery to lead-poisoned children and their families and to advance primary prevention initiatives.
2. Services funded by this grant include:
 - Screening
 - Laboratory analysis
 - Nursing case management
 - Environmental inspections
 - Community health education
 - Program management
3. This grant is for the period of July 1, 2007 through June 30, 2008.
4. The grantor share remains \$658,993.
5. The amendment offered in this resolution reflects a calculation of in-kind share not included in the original resolution at File # 070613. The amounts of in-kind share committed in this resolution have been previously included in the City's 2007 and 2008 budgets. The additional in-kind share is budgeted as follows:

Home Environmental Health Manager (0.5 FTE)	\$ 34,052
Public Health Nurse (2.0 FTE)	91,975
Fringe Benefits (41%)	51,671
Indirect Costs	129,316

Total In-Kind \$ 307,014

Fiscal Impact

1. The total of this grant is \$658,993 grantor share and \$307,014 City in-kind share. All funding has been previously approved and committed by the Common Council.
2. The amendment in this resolution has no tax levy impact.

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