

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2024 PROPOSED BUDGET

By Ald. Coggs

DEPARTMENT OF ADMINISTRATION, DEPARTMENT OF CITY DEVELOPMENT

Add a footnotes directing the Office of Community Wellness and Safety (OCWS) to include Healing Spaces in their Healing Imitative Plans. The footnote also instructs NIDC to work with OCWS to connect Healing Spaces with Healing Hubs initiative. Footnotes are informational only. The Common Council must adopt legislation to implement the intent of the footnote.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Operating Budget

\$+0 \$+0 \$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2024 POSITIONS OR UNITS COLUMN		CHANGE IN 2024 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
110.36-15	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES DEPARTMENT OF ADMINISTRATION- OFFICE OF COMMUNITY WELLNESS & SAFETY SALARIES & WAGES Add the footnote designator "(HS)" to the following line: "Program Director"				
110.5-6	Immediately following the line: "NON-O&M FTE'S" Insert the following lines: "(HS) The Office of Community Wellness and Safety shall include Healing Spaces in their Healing Imitative Plans."				
140.4-22	DEPARTMENT OF CITY DEVELOPMENT GENERAL MANAGEMENT & POLICY DEVELOPMENT DECISION UNIT SALARIES AND WAGES Add the footnote designator "(H)" to the following line: "Housing Programs Manager (X)(Y)"	--	--	--	--

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DEPARMENT OF ADMINISTRATION, DEPARTMENT OF CITY DEVELOPMENT CONT'D

BUDGET TAX LEVY TAX RATE EFFECT
EFFECT EFFECT (PER \$1,000 A.V.)

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2024 POSITIONS OR UNITS COLUMN		CHANGE IN 2024 AMOUNT COLUMN	
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140.7-11	<p>Immediately following the line: "the Milwaukee Code of Ordinances Chapter 303-Code of Ethics."</p> <p>Insert the following lines: "(H) NIDC shall work with the Office of Community Wellness and Safety to connect Healing Spaces with the Healing Hubs Initiative."</p>				