

LEGISLATIVE REFERENCE BUREAU FISCAL ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 10, FILE #061227

JANUARY 25, 2007

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File Number 061227 is a resolution relating to application for, and acceptance and funding of, a Milwaukee Metropolitan Drug Enforcement Grant.

Background

1. Through the Milwaukee Metropolitan Drug Enforcement Grant, the Wisconsin Office of Justice Assistance and the Milwaukee County District Attorney's Office make federal funds available to the Milwaukee Police Department to prevent and suppress illegal drug activity.
2. This is a continuing grant: in 2006, the Milwaukee Police Department received a Milwaukee Metropolitan Drug Enforcement Grant in the amount of \$209,525, which was matched by \$63,479 in City funding, for a total project cost of \$273,004.

Discussion

1. The purpose of this grant project is to reduce the volume of illegal controlled-substance activity in the Milwaukee area.
2. In 2006, this grant funded one Lieutenant of Detectives position, one Detective position and one Police Officer position in the Vice Control Division of the Milwaukee Police Department. The 2007 grant budget calls for funding the same 3 positions with grant funds.
3. The grant period extends from January 1, 2007, through December 31, 2007.

Fiscal Impact

1. The total cost of this grant-funded project is \$294,408, with a grantor share of \$221,438 (75%) and a City share of \$72,970 (25%). The expenditure breakdown is as follows:

Salaries (3 MPD positions)	\$189,857
Fringe Benefits (3 MPD positions)	\$64,551
Confidential Funds	\$40,000
TOTAL	\$294,408

2. The City contribution funds a share of the salary and fringe-benefit expenditures, but not the Confidential Funds.
3. This resolution also amends the 2007 Positions Ordinance to change the budgetary footnote for the 3 MPD positions funded by this grant project to provide that position

authority shall expire on 12/31/07 unless the Milwaukee Metropolitan Drug Enforcement Grant is extended.

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