



# City of Milwaukee- Community Development Grants Administration

2011 Final  
Funding Allocation Plan (FAP)

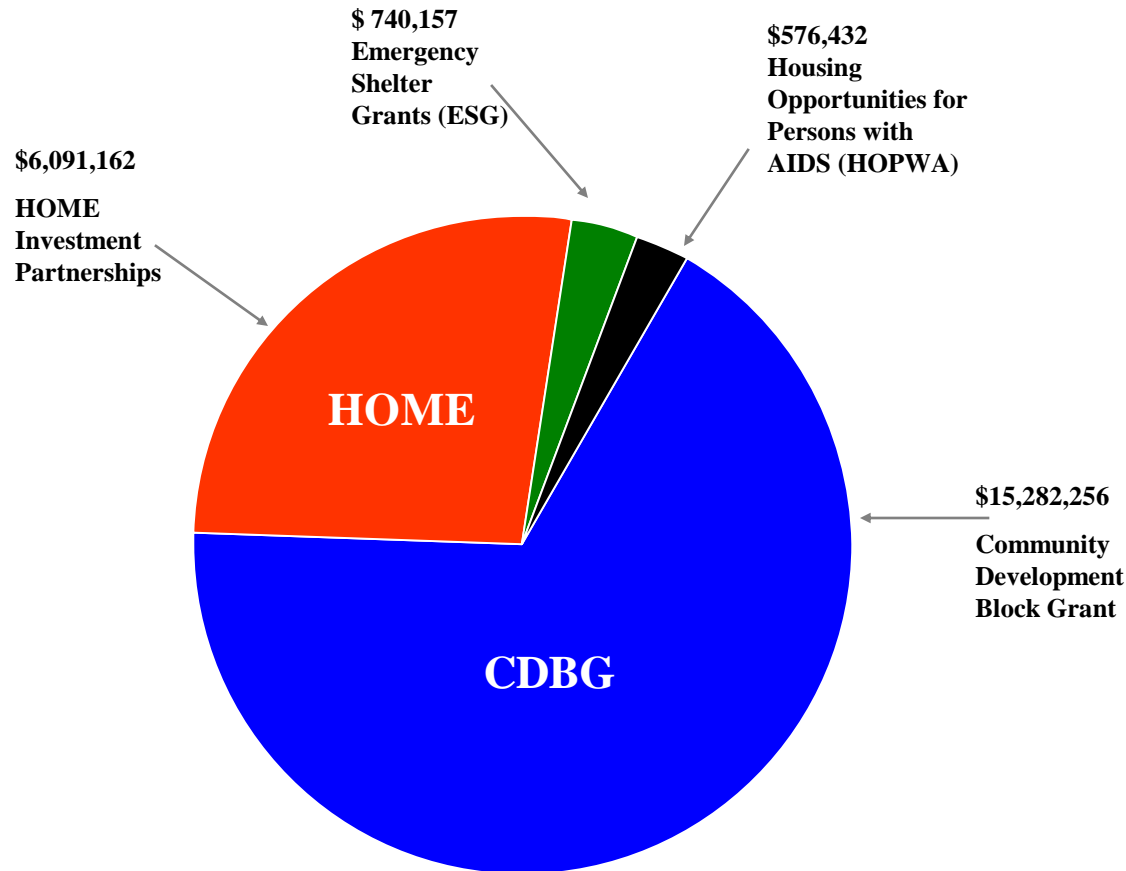


**CDDBG**  
*Milwaukee*



# 2011 Final City of Milwaukee Block Grant Entitlement Allocation

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# 2011 Final Federal Entitlement Allocation

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Community Development Block Grant (CDBG)	\$ 15,282,256
HOME Investment Partnership (HOME)	\$ 6,091,162
Emergency Shelter Grants Program (ESG)	\$ 740,157
Housing Opportunities for People with AIDS (HOPWA)	<u>\$ 576,432</u>
Total	\$ 22,690,007

# **Timeline of Events**

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- **The Fiscal Year (FY) 2011 Budget assumed \$18.2 million in CDBG funding for the City of Milwaukee. (November 15, 2010)**
- **The United States House of Representatives votes to retroactively cut the CDBG appropriation by 62.5% from FY 2010 levels. (February 23, 2011)**
- **After seven continuing resolutions The United States Congress cuts the U.S. Department of Housing and Urban Development's CDBG FY 2011 Budget by 16.5%. (April 15, 2011)**
- **The FY 2011 City of Milwaukee CDBG allocation is reduced from \$18.2 million to \$15.2 million, a \$2.9 million reduction.**

# FY 2011 Budget Comparison

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## Proposed 2011 Allocations

<u>CDBG</u>	<u>HOME</u>	<u>ESG</u>	<u>HOPWA</u>	<u>TOTAL</u>
\$18,200,000	\$6,800,000	\$740,186	\$574,936	\$26,315,122

## 2011 Final Entitlement Funding

<u>\$15,282,256</u>	<u>\$6,091,162</u>	<u>\$740,157</u>	<u>\$576,432</u>	<u>\$22,690,007</u>
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## Surplus/-Shortage

-\$ 2,986,784	-\$ 800,618	-\$ 29	\$ 1,496	-\$ 3,625,115
-16.03%	-10.42%	0.00%	.35%	-13.78%

# **Summary of FY 2011 Proposed CDBG Budget Offset, as detailed within file 101581**

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- **CDGA proposes to utilize unobligated 2010 CDBG funds in the amount of \$1,604,745 to partially offset the funding shortfall.**
- **An across-the-board reduction of 9.4% shall be made to the CDBG programs in the Planning category in order to comply with the 20% Planning Cap.**
- **An across-the-board reduction of 9.2% shall be made to all other CDBG programs, with the following exceptions:**

**Department of Administration, Community Mapping and Analysis for Safety Strategies (COMPASS) Program: Reduction of 18%**

**Milwaukee Fire Department, Firefighters out Creating Urban Safety (FOCUS) Program: Reduction of 25%**