

<u>ACTIVITY</u>		<u>2015 Initial Award</u>	<u>CDGA Recomm</u>	<u>Common Council Recomm</u>	<u>Total</u>
<u>CDBG 2015 additional Entitlement Recommendations</u>					
<u>PUBLIC SERVICE GENERAL</u>					
Housing Resources, Inc.	Housing Post Purchase Education and Counseling Program	0	70,440	45,440	45,440
<u>PUBLIC SERVICE - YOUTH SERVICES</u>					
ArtWorks for Milwaukee	Youth Services - Safe Place	0	20,000	20,000	20,000
City on a Hill, Inc.	Youth Services - Safe Place	0	20,000	20,000	20,000
Holton Youth & Family Center	Youth Services - Safe Place	0	20,000	20,000	20,000
Running Rebels, Inc.	Youth Services - Safe Place	0	20,000	20,000	20,000
Social Development Commission	Youth Services - Safe Place	0	20,000	20,000	20,000
Agape Community Center of Milwaukee, Inc.	Youth Services - Safe Place	0	20,000	20,000	20,000
Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services - Safe Place	0	20,000	20,000	20,000
COA Youth and Family Centers	Youth Services - Riverwest Center - Safe Place	0	20,000	20,000	20,000
Milwaukee Christian Center	Youth Services - MCC Kosciuszko Youth Dev Prog - Safe Place	0	20,000	20,000	20,000
Center for Youth Engagement, Inc. (d/b/a/ Urban Underground)	Youth Services - Safe Place	0	20,000	20,000	20,000
Hmong/American Friendship Assoc. Inc.	Youth Services - Safe Place	0	20,000	20,000	20,000
YMCA Parklawn	Youth Services - Safe Place	0	20,000	20,000	20,000
<u>TECHNICAL ASSISTANCE</u>					
Non-Profit Center of Milwaukee, Inc.	Capacity Buidling - Technical Asst for CBO's	75,000	0	25,000	100,000
		<u>75,000</u>	<u>310,440</u>	<u>310,440</u>	<u>385,440</u>

ACTIVITY

2015
Initial **CDGA** **Common**
Award **Recomm** **Council**
Recomm **Recomm** **Total**

HOME 2015 additional Entitlement Recommendations

HOUSING

Milwaukee Christian Center-NIP	Milwaukee Builds Program	250,000	129,227	129,227	379,227
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CHDO

Layton Boulevard West Neighbors, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	100,000	50,000	50,000	150,000
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<u>350,000</u>	<u>179,227</u>	<u>179,227</u>	<u>529,227</u>
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Attachment A

<u>ACTIVITY</u>		<u>2015 Initial Award</u>	<u>CDGA Recomm</u>	<u>Common Council Recomm</u>	<u>Total</u>
<u>ESG 2015 additional Entitlement Recommendations</u>					
<u>SHELTER</u>					
Cathedral Center	Emergency Shelter/Transitional for Homless Indiv & Families	32,002	5,614	5,614	37,616
Community Advocates, Inc.	Emergency Shelter/Transitional for Homless Indiv & Families	147,985	25,958	25,958	173,943
Community Advocates, Inc.	Emergency Shelter/Transitional Housing (Domestic Violence)	60,171	10,555	10,555	70,726
Daystar, Inc.	Emergency Shelter/Transitional Housing (Domestic Violence)	21,965	3,853	3,853	25,818
Guest House of Milwaukee, Inc.	Emergency Shelter/Transitional for Homless Indiv & Families	83,113	14,579	14,579	97,692
Hope House of Milwaukee	Emergency Shelter/Transitional for Homless Indiv & Families	18,572	3,258	3,258	21,830
LaCausa, Inc.	Crisis Emergency Shelter for Abused and Neglected Children	23,052	4,044	4,044	27,096
Pathfinders Milwaukee, Inc.	Shelter & Supportive Services - Runaway/Homeless Youth	17,177	3,013	3,013	20,190
Salvation Army	Emergency Shelter/Transitional for Homless Indiv & Families	106,025	18,598	18,598	124,623
Sojourner Family Peace Center, Inc.	Emergency Shelter/Transitional Housing (Domestic Violence)	50,585	8,873	8,873	59,458
Walker's Point Youth & Family Center	Shelter & Supportive Services - Runaway/Homeless Youth	19,137	3,357	3,357	22,494
YWCA of Greater Milwaukee	Emergency Shelter/Transitional for Homless Indiv & Families	32,934	5,777	5,777	38,711
		612,718	107,479	107,479	720,197
<u>HOMELESS PREVENTION</u>					
Community Advocates, Inc.	Housing Relocation and Stabilization Services	46,780	8,206	8,206	54,986
Guest House of Milwaukee, Inc.	Housing Relocation and Stabilization Services	38,770	6,801	6,801	45,571
Pathfinders Milwaukee, Inc.	Housing Relocation and Stabilization Services	7,928	66,391	66,391	74,319
Salvation Army	Housing Relocation and Stabilization Services	38,770	6,801	6,801	45,571
Walker's Point Youth & Family Center	Housing Relocation and Stabilization Services	5,629	987	987	6,616
Pathfinders Milwaukee, Inc.	Tenant-Based Rental Assistance	6,422	1,126	1,126	7,548
Walker's Point Youth & Family Center	Tenant-Based Rental Assistance	8,721	1,530	1,530	10,251
		153,020	91,842	91,842	244,862
<u>ADMINISTRATION</u>					
Community Dev Grants Admin	Administration	50,000	18,625	18,625	68,625
<u>RAPID RE-HOUSING</u>					
Community Advocates, Inc.	Housing Relocation and Stabilization Services	35,599	6,244	6,244	41,843
Guest House of Milwaukee, Inc.	Housing Relocation and Stabilization Services	19,028	3,338	3,338	22,366
Hope House of Milwaukee	Housing Relocation and Stabilization Services	7,928	1,391	1,391	9,319
Salvation Army	Housing Relocation and Stabilization Services	66,093	11,593	11,593	77,686
Sojourner Family Peace Center, Inc.	Housing Relocation and Stabilization Services	20,614	3,616	3,616	24,230
		149,262	26,182	26,182	175,444
<u>DATA COLLECTION (HMIS)</u>					
Community Dev Grants Admin	HMIS	35,000	(8,282)	(8,282)	26,718
Impact 211	HMIS - Coordinated Entry	0	100,000	100,000	100,000
		1,000,000	335,846	335,846	1,335,846

<u>ACTIVITY</u>		<u>2015 Initial Award</u>	<u>CDGA Recomm</u>	<u>Common Council Recomm</u>	<u>Total</u>
<u>HOPWA 2015 reduction of Entitlement Recommendations</u>					
AIDS Resource Center of Wisconsin	HOPWA	475,857	(515)	(515)	475,342
Richard's Place	HOPWA	96,346	(104)	(104)	96,242
Community Development Grants Administration	HOPWA	15,294	(36)	(36)	15,258
		<u>587,497</u>	<u>(655)</u>	<u>(655)</u>	<u>586,842</u>