

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Operation Ceasefire Project

PROJECT/PROGRAM YEAR: 10/1/2005 to 9/30/2007

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Overtime		29,600			29,600
		TOTAL PERSONNEL COSTS		29,600			29,600
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		TOTAL COSTS		29,600			29,600