



Office of the Comptroller

November 3, 2003

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Comptroller

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Alderman Frederick G. Gordon
City Hall - Room 205
Milwaukee, WI 53202

Dear Alderman:

This letter is in response to a request from the Finance and Personnel Committee for a revenue projection of a proposal to add two Nuisance Control Officer II positions and two Code Enforcement Inspector II positions to the Department of Neighborhood Services' 2004 budget.

It is projected that the proposed addition of the positions stated above, will increase 2004 revenues by \$60,000.

Based on actual revenues, each Nuisance Control Officer II position generates \$35,000 on an annual basis. The 2004 revenue projection assumes that each position will take three months to fill and an additional month for training/contingency. It also assumes that each filled position will generate 90% of the average revenue generated by the more experienced Nuisance Control Officers for the remaining 8 months of the year. Thus each additional Nuisance Control Officer II position will result in \$21,000 in revenue, for a total of \$42,000 in 2004.

With respect to the two Code Enforcement Inspector II positions, each position generates \$15,000 on an annualized basis. Applying the same methodology used for the Nuisance Control Officer II positions, each Code Enforcement Inspector II position will generate \$9,000, for a total of \$18,000 in 2004.

If you have any further questions, or if we may be of any further assistance, please feel free to contact this office.

Very truly yours,



W. MARTIN MORICS
Comptroller

CC: Members, Finance and Personnel Committee
Joseph J. Czarnecki
Marianne Walsh

WMM:CDK
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