



City of Milwaukee Fiscal Impact Statement

A

Date January 31, 2013 **File Number** 121423

Subject Substitute resolution relative to the application of the Lead Based Paint Hazard Control Grant from the U.S. Department of Housing and Urban Development (HUD).

B

Submitted By (Name/Title/Dept./Ext.) Yvette M. Rowe, Business Operations Manager, Health Department, X3997

C

- This File**
- Increases or decreases previously authorized expenditures.
 - Suspends expenditure authority.
 - Increases or decreases city services.
 - Authorizes a department to administer a program affecting the city's fiscal liability.
 - Increases or decreases revenue.
 - Requests an amendment to the salary or positions ordinance.
 - Authorizes borrowing and related debt service.
 - Authorizes contingent borrowing (authority only).
 - Authorizes the expenditure of funds not authorized in adopted City Budget.

D

This Note Was requested by committee chair.

E

- Charge To**
- Department Account
 - Capital Projects Fund
 - Debt Service
 - Other (Specify) _____
 - Contingent Fund
 - Special Purpose Accounts
 - Grant & Aid Accounts

F

Assumptions used in arriving at fiscal estimate.

G

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages	Salaries/Wages	\$499,793	\$499,793
	Fringe Benefits	\$239,901	\$239,901
Supplies/Materials		\$219,394	\$219,394
Equipment		\$0	\$0
Services		\$52,162	\$52,162
Other	Lead Abatement	\$1,387,500	\$1,387,500
	Training Agency	\$101,250	\$101,250
TOTALS		\$2,500,000	\$2,500,000

H

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

- 1-3 Years 3-5 Years _____
- 1-3 Years 3-5 Years _____
- 1-3 Years 3-5 Years _____

I

List any costs not included in Sections E and F above.

J

Additional information.
