

Aycha Sawa, CPA, CIA  
Comptroller

Joshua Benson  
Deputy Comptroller



Toni Biscobing  
Special Deputy Comptroller

Office of the Comptroller

November 6, 2020

President Cavalier Johnson  
Common Council

Subject: Change in 2021 Revenue Estimates

Dear President Johnson:

Consistent with my responsibilities under Chapter 18.03(3) of the City Charter, we have updated our 2021 estimates of Anticipated Revenue in recognition of Common Council passage of File 200722 on November 6, 2020.

GENERAL FUND REVENUE

<u>ACCOUNT</u>	<u>LICENSES &amp; PERMITS</u>	<u>FROM</u>	<u>TO</u>	<u>CHANGE</u>
3600-009210	Building	\$5,048,000	\$5,119,000	\$71,000
3600-009210	Electrical	1,604,000	1,728,800	124,800
3600-009210	Elevator	433,000	513,000	80,000
3600-009210	Occupancy	385,000	436,000	51,000
3600-009230	Sign and Billboard	58,000	81,000	23,000
5140-009230	Miscellaneous- DPW	214,000	227,000	13,000
5140-009210	Use of Streets - Excavating	2,203,000	2,234,000	31,000
<u>CHARGES FOR SERVICES</u>				
2300-009400	Assessor	843,000	859,000	16,000
3600-009400	Dept of Neighborhood Services	9,660,000	9,760,000	100,000
5230-009400	DPW-Infrastructure Division	3,583,000	3,598,000	15,000
<u>MISCELLANEOUS</u>				
2110-009870	Vehicle Registration Fee	6,300,000	9,450,000	3,150,000
Total:				\$3,674,800

Please contact me if you have any questions regarding these estimates.

Sincerely,

  
Aycha Sawa, CPA, CIA  
Comptroller

C: Mayor Barrett  
Common Council  
Dennis Yaccarino, Director Budget and Management Division  
Jim Owczarski, City Clerk

