

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Homeland Security WEM/Southeast WI Threat Analysis Center

PROJECT/PROGRAM YEAR: 09/01/2019 –08/30/2020

CONTACT PERSON: Ruben Cardenas, Police Officer

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		SUPPLIES		6,000			6,000
		TOTAL SUPPLIES		6,000			6,000
		TRAVEL/TRAINING		34,000			34,000
		TOTAL TRAVEL/TRAINING		34,000			34,000
		TOTAL COSTS		\$40,000			\$40,000