



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MILELE A. COGGS, CHAIR

Ald. Chantia Lewis, Vice-Chair

*Ald. Terry L. Witkowski, Ald. Michael J. Murphy, and Ald.
Russell W. Stamper, II*

*Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,
clee@milwaukee.gov*

*Legislative Liaison, John Ledvina, 286-8637,
jledvi@milwaukee.gov*

Friday, October 14, 2016

9:30 AM

Room 301-B, Third Floor, City Hall

2017 BUDGET HEARINGS

Meeting convened: 9:51 A.M.

Present 5 - Coggs, Lewis, Witkowski, Murphy, Stamper

1. [160001](#) Communication from the Mayor relating to the proposed 2017 budget.

Sponsors: THE CHAIR

Mark Nicolini - Budget Director

Jackie Carter - Budget Office

Rockie Marcoux - Commissioner of the Dept. of City Development

*Ald. Stamper inquired as to what M-7 is, which Comm. Marcoux explained as well as
Tax Incremental Districts and what they are funding.*

*Martha Brown - Deputy Commissioner said the county does not provide any finances
for July 4th activities. Ald. Coggs encouraged the department to work on increasing
those businesses participating in PILOT (Payment in Lieu of Taxes) program. Ald.
Stamper asked about Growing Prosperity. Mr. Marcoux hopes to use a new
commercial district position to figure out what each aldermanic district needs in terms
of how to develop commercial properties. Commissioner Marcoux is also touring
each district with the local alderperson to see what the issues are and where.*

Ald. Perez came to the table and asked about BID staffing levels.

Ken Little - staff person for the business improvement districts (BIDs)

*Ald. Coggs asked staff to research how many PILOTs there are currently going on
and if there ever were 50 and how many are currently paying and how much. Ms.
Brown said DCD is working with DNS to have owner occupants do only the essential
services and will require a performance amount to cover those costs and that will be
returned to the owner once the essential work is completed. This will be a pilot project
for a year and a higher performance amount will be required of investment owners.*

*Maria Prioletta came to the table and spoke on buyer requirements that NIDC has.
DCD will market properties specific to each Council member.*

*The department has 3 staff that manage the city-owned properties and they are
working with other city departments to become more efficient. Ald. Perez thinks that
staff from DCD needs to attend the neighborhood meetings with police and DNS.*

Comm. Marcoux will provide dept. staff information of management staff broken down

by gender and race ("management" is defined as staff that manages a staff, not the management pay grade).

The RACM budget discussion was included as part of DCD's budget as they staff and provide administrative support to RACM.

Ald. Murphy had a question about the Earn and Learn Program as well as other aldermen about specific DCD programs.

RECESS: 2:08 P.M

This Budget was NOT ACTED ON

2. [160602](#)

Resolution relating to the adoption of the proposed 2017 budget for the Redevelopment Authority of the City of Milwaukee.

Sponsors: THE CHAIR

The motion to hold this item was done at the end of the meeting at 4:50 P.M.

Linda M. Elmer

Staff Assistant

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.

A motion was made by ALD. LEWIS that this Resolution be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

No 0