

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Building Safety Keeps Kids Health Grant  
 CONTACT PERSON: Lisa Acheson X2388

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		<b>PERSONNEL COSTS</b>				
		<b>TOTAL PERSONNEL COSTS</b>		0		
		<b>FRINGE BENEFITS</b>				
		50% Fringe Benefits				
		<b>TOTAL FRINGE BENEFITS</b>		0		
		<b>SUPPLIES AND MATERIALS</b>				
		<b>TOTAL SUPPLIES AND MATERIALS</b>		0		
		<b>CONTRACTUAL</b>				
		Training		100,000		
		<b>TOTAL CONTRACTUAL</b>		100,000		
		<b>TOTAL COSTS</b>		100,000	0	0

2013

TOTAL
0
0
0
0
0
0
0
0
0
0
100,000
100,000
100,000