

City of Milwaukee Fiscal Impact Statement

	Date	1/24/2025	File Number		
Α	Subject	Communication from the Fire and Police Commission amending the Positions Ordinance to authorize private automobile allowance for the positions of Emergency Communications Director and Deputy Director.			
B Submitted By (Name/Title/Dept./Ext.) Nicole Fleck/Deputy Director/FP0			x5064		
С	This File	lncreases or decreases previously authorized expenditures. Suspends expenditure authority. Increases or decreases city services. Authorizes a department to administer a program affecting the city's fiscal liability. Increases or decreases revenue. Requests an amendment to the salary or positions ordinance. Authorizes borrowing and related debt service. Authorizes contingent borrowing (authority only). Authorizes the expenditure of funds not authorized in adopted City Budget.			
D	Charge To	Department Account Capital Projects Fun Debt Service Other (Specify)	<u> </u>	Contingent Fund Special Purpose Accounts Grant & Aid Accounts	

	Purpose	Specify Type/Use	Expenditure	Revenue
	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
E	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	Mileage Reimbursement	\$2,835.00	\$0.00
			\$0.00	\$0.00
	TOTALS		\$2,835.00	\$ 0.00

F	Assumptions used in arriving at fiscal estimate.	Approx. 4,050 miles per year at \$.70 per mile					
G	For expenditures and revenues which will occur below and then list each item and dollar amount 1-3 Years 3-5 Years 1-3 Years 3-5 Years 1-3 Years 3-5 Years	on an annual basis over several years check the appropriate box separately.					
н	H List any costs not included in Sections D and E above.						
1	Additional information.						
J	This Note	chair.					