LRB - FISCAL REVIEW SECTION ANALYSIS

DECEMBER 4, 2003 AGENDA PUBLIC SAFETY COMMITTEE

ITEM 7, FILE 031124 Emma J. Stamps

File No. 031124 is a resolution amending Common Council File Number 030131 relative to the Milwaukee Fire Department's application for, acceptance and expenditure of grant funds from the Division of Wisconsin Emergency Management to enhance the capabilities of state and local first responders. (Fire Department)

Background

- 1. The Milwaukee Fire Department provides fire fighting and emergency medical services (EMS) to the citizens and visitors of the City while promoting safety.
- 2. On May 13, 2003, the Common Council adopted Resolution 030131, authorizing the MFD to apply, accept and fund a \$23,965 FY2002 State Domestic Preparedness Program Equipment Grant.
- 3. The grant period operates from the state award date until December 31, 2003.

Discussion

- 1. The FY2002 State Domestic Preparedness Program has additional funds available. The MFD wants to apply for those funds
- 2. File 031124 authorizes the department to apply, accept and fund \$18,569 additional FY2002 State Domestic Preparedness Program grants.
- 3. If approved, the total awarded to the MFD would increase from \$23,965 as authorized in Resolution 030131 to a total \$42,534 to purchase the following equipment:
 - Personnel Protection Equipment, \$4,000
 - WMD (Weapons of Mass Destruction) Technical Rescue Equipment, \$35,169
 - Interoperable Communications Equipment, \$2,000
 - Decontamination Equipment, \$1,365
- 4. The additional allocation extends the grant operation until January 31, 2004.

Fiscal Impact

This resolution amends Common Council Resolution 030131 and further authorizes the MFD to apply, accept and expend up to \$42,534 in grants from the FY2002 State Domestic Preparedness Program grants.

Cc: Marianne C. Walsh Asst. Chief Mark Sain W. Martin Morics Joseph Czarnezki

Chief William Wentlandt Deputy Chief Gloria Murawsky Battalion Chief Paul Wobosel Prepared by: Emma J. Stamps x8666 LRB – Fiscal Review Section December 2, 2003