AGENDA OF ITEMS TO BE CONSIDERED BY THE COMMITTEE ON FINANCE AND PERSONNEL

Ref: CC File No. 050217

DATE: June 29, 2005

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

BMA-29

Finance & Personnel Committee Meeting: June 29, 2005

CSC-Status - Under Civil Service Unless Noted as Exempt

Funding Source - 100% Operating Budget Unless Otherwise Indicated

						of Positions				
					Filled	Same Title Recomm.	Vac.		CSC Status	Int/
I.D.		Pay	Date	Authorized	excl.	Authori-	Prev.	Other	and/or	Ext
No.	Department and Position	Range	Vacant		this pos.	zation	Appr.	Vac.	Funding Source	Fill
	PROPERTY TAX LEVY SUPPORTED POSITIONS									
5230-31	FIRE DEPARTMENT Battalion Chief, Fire (2 positions)	865	7/17/05	24	22	2	0	0	E	int
0200 01	Battanon Omor, 1 no (2 positions)	000	7/17/05			_			_	
5232-33	Fire Captain (2 positions)	857	7/31/05	56	54	2	0	0		int
5234-35	Fire Lieutenant (2 positions)	856	7/31/05 7/31/05	148	145	2	1	0		int
5236	Heavy Equipment Operator	853	8/1/05	180	179	1	0	0		int
5237	Fire Equipment Mechanic	734	7/5/05	9	8	1	0	0	E	int/ext
	HEALTH DEPARTMENT									
5215	Environmental Health Specialist II	541	6/1/05	22	19	1	0	0		int/ext
	<u>LIBRARY</u>									
5238	Building Maintenance Mgr.	7	4/9/05	1	0	1	0	0		int/ext
5239	Office Assistant II	410	7/1/05	5	3	1	0	0		int
	NEIGHBORHOOD SERVICES									
5240	Office Assistant III	425	12/21/03	12	11	1	0	0		int
5241	Office Assistant II	410	6/18/05	9	8	1	0	0		ext
	POLICE DEPARTMENT									
5242-43	Captain of Police (2 positions)	839	5/23/05	25	24	2	0	0	E	int
5044.45	Lieutement of Rolling (Omenitions)	000	5/15/05	20	22	2	0	0		:4
5244-45	Lieutenant of Police (2 positions)	836	6/25/05 6/26/05	33	33	2	0	0		int
5246-51	Police Sergeant (6 positions)	831	6/17/05	194	189	6	0	0		int
			5/2/05 6/26/05							
			6/25/05							
5252	Personnel Payroll Asst. II	445	6/7/05	2	1	1	0	0		int
5253	Custodial Worker II	215	3/31/05	43	40	1	0	2		ext
	DEPT. OF PUBLIC WORKS									
	INFRASTRUCTURE SERVICES									
5188	Engineering Drafting Tech. IV	604	4/30/05	13	11	1	0	1		int
	OPERATIONS DIVISION									
5255	Sanitation District Manager	7	7/2/05	6	4	1	1	0		int
	NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)									
	DEPT. OF CITY DEVELOPMENT									
5256	Building Maint. Mechanic II	248	10/7/04	33	27	1	0	5	HACM	int
	<u>LIBRARY</u>									
5257	Bookmobile Operator	247	1/1/05	3	2	1	0	0	MCFLS	int/ext

BMA-29 SCHEDULE A - VACANCY REQUESTS

Finance & Personnel Committee Meeting: June 29, 2005

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				Number of Positions With Same Title						
I.D. No.	Department and Position	Pay Range	Date Vacant	Authorized	Filled excl. this pos.	Recomm. Authori- zation	Vac. Prev. Appr.	Other Vac.	CSC Status and/or Funding Source	Int/ Ext Fill
5254	DEPT. OF PUBLIC WORKS INFRASTRUCTURE SERVICES Water Construction Coordinator	606	6/11/05	1	0	1	0	0	Water Works Capital	int
5258 5259 5260	WATER WORKS Claims Adjuster Specialist Electrical Mechanic Water Meter Tech. II	5 978 249	11/6/04 8/20/05 6/5/05	1 6 9	0 4 8	1 1 1	0 1 0	0 0 0	Water Works Water Works Water Works	int/ext int/ext int