Reply to Common Council File No. 010346

From DOA-Budget and Management Division

July 3, 2001

Ref: 01006

Common Council File 010346 contains a resolution from the Police Department authorizing the acceptance and expenditure of \$91,000 in Federal Asset Forfeiture Funds on 4 projects. These projects are included in the Police Department's 2001 Plan for the use of Federal Asset Forfeiture Funds as presented in Common Council File 001308.

The projects proposed for funding under this resolution are described in both the resolution and the Police proposal. These projects are principally continuing annual projects regularly funded from asset forfeiture funds. This file authorizes funding the following anticipated expenditures:

- Cellular phones \$21,000
- Training \$25,000
- Canine Unit \$10,000
- Mounted Patrol \$35,000

This resolution will leave a balance in the Asset Forfeiture account of \$222,028.33.

RECOMMENDATION: APPROVE THE RESOLUTION AUTHORIZING THE ACCEPTANCE AND EXPENDITURE OF ASSET FORFEITURE FUNDS.

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