

**CITY OF MILWAUKEE  
DEPARTMENT OF PUBLIC WORKS  
Request for Citation Processing/Collection Services and  
Cash Management/Information Services  
Appendix C – Proposed Cost Schedule (Categories 2 & 3)**

[Note: You must sign and return this form with your proposal.]

Our proposed schedule of costs for the products and services offered in our response to Official Notice # 59 and issued by DPW on \_\_ \_\_\_\_, 2008 is set forth below.

Note: If proposing Category 2 services, a vendor need only submit costs for those costing components for which it is proposing products and services.

Costing Component 1 (Mandatory Bundled Services per RFP Section 3.4):

**Proposed Cost per Citation Processed for Mandatory Bundled Services**

Cost Item	Cost Unit	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5
Automated Parking Citation Processing	Citation					
Manual, Parking, Traffic and Municipal Citation Processing	Citation					

Note: *Tier 1* = up to 250,000 citations per year, *Tier 2* = 250,000-499,999 citations per year, *Tier 3* = 500,000-749,999 tickets per year, *Tier 3* = 750,000-999,999 tickets per year and *Tier 4* = at least 1,000,000 tickets per year.

Costing Components 2-6 (Mandatory Unbundled Services per RFP Section 3.4):

Costing Component	Cost Unit	Proposed Cost (Numbers)	Proposed Cost (Words)
2. Automated citation issuance & data capture (automated TIDs)	Lease per unit per month		
3. Parking permit processing of manually-issued permits	Service cost per manually-issued permit processed		
4. Automated payment center support	Service cost per kiosk per month		
5. Vehicle towing management system	Service cost per month		
6a. Secondary collections-Wisconsin TRIP-certified citation	Percent of collections per TRIP-certified citation		
6b. Secondary collections-all other citations	Percent of collections per non-TRIP citation		

While each vendor’s baseline cost proposal must conform to the above format, vendors may also submit alternative pricing structures for the City’s consideration.

Note: If proposing Category 3 services, a vendor need only submit costs for those costing components for which it is proposing optional products and services.

Costing Components 7-8 (Optional Unbundled Services per RFP Section 3.4):

Costing Component	Cost Unit	Proposed Cost (Number)	Proposed Cost (Words)
7. Booting / parking enforcement interface	Service cost per month		
8. Parking program analysis	Service cost per month		

All costs and prices provided in the above schedule shall remain fixed for at least 180 days. Any pricing options for hardware, software or services have been itemized on an attached schedule.

Name: \_\_\_\_\_ Company: \_\_\_\_\_

Title: \_\_\_\_\_ Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Zip Code: \_\_\_\_\_

Phone: \_\_\_\_\_

\_\_\_\_\_  
(Signature) Date: \_\_\_\_\_