

## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Preventive Health Grant  
 CONTACT PERSON: Ali Reed X3524

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		<b>PERSONNEL COSTS</b>				
		<b>TOTAL PERSONNEL COSTS</b>		0	0	0
		<b>FRINGE BENEFITS</b>				
		Fringe Benefit Rate%				
		<b>TOTAL FRINGE BENEFITS</b>		0	0	0
		<b>SUPPLIES AND MATERIALS</b>				
		Misc. Operating Supplies		2,000		
		<b>TOTAL SUPPLIES AND MATERIALS</b>		2,000	0	0
		<b>SERVICES</b>				
		Misc. Operating Services		0		
		<b>TOTAL SERVICES</b>		0	0	0
		<b>CONTRACTUAL SERVICES</b>				
		Consultant-Accreditation and Community Health Improvementn Planning/Implementation		50,110		
		<b>TOTAL CONTRACTUAL SERVICES</b>		50,110	0	0
		<b>TOTAL COSTS</b>		52,110	0	0

2014-2015

TOTAL
0
0
0
0
2,000
2,000
0
0
0
50,110
50,110
52,110