

061062

Riverworks Development Corporation

Job Placement 2003

	Projected	Actual
Full-Time Placements	17	14
Full-Time Retentions	17	12
Part-Time Placements	0	0
Part-Time Retentions	0	0

Job Training 2003

	Projected	Actual
Full-Time Placements	29	40
Full-Time Retentions	29	5
Part-Time Placements	0	0
Part-Time Retentions	0	0

Job Placement 2004

	Projected	Actual
Full-Time Placements	57	32
Full-Time Retentions	57	21
Part-Time Placements	0	4
Part-Time Retentions	0	3

Job Training 2004

	Projected	Actual
Full-Time Placements	17	18
Full-Time Retentions	17	14
Part-Time Placements	0	2
Part-Time Retentions	0	2

Job Placement 2005

	Projected	Actual
Full-Time Placements	20	36
Full-Time Retentions	20	28
Part-Time Placements	0	1
Part-Time Retentions	0	0

Job Training 2005

	Projected	Actual
Full-Time Placements	20	6
Full-Time Retentions	20	4
Part-Time Placements	0	0
Part-Time Retentions	0	0

Job Placement 2006

	Projected	Actual
Full-Time Placements	24	17
Full-Time Retentions	24	14
Part-Time Placements	0	0
Part-Time Retentions	0	0

Job Training 2006

	Projected	Actual
Full-Time Placements	25	9
Full-Time Retentions	15	0
Part-Time Placements	0	0
Part-Time Retentions	0	0

Riverworks Development Corp. - Job Placement Analysis

File Number: 061062

	<u>Award</u>	<u>Expenditures</u>	<u>Balance Remaining</u>
2003	42,510.00	36,442.50	6,067.50
2004	42,510.00	42,346.47	163.53
2005	30,000.00	30,000.00	0.00
2006	36,000.00	24,000.00 *	12,000.00
sub-total	<u>151,020.00</u>	<u>132,788.97</u>	<u>18,231.03</u>
2007	25,000.00		
Total	<u><u>176,020.00</u></u>		

* (through October, 2006)

Riverworks Development Corp. - Job Training & Placement Analysis

	<u>Award</u>	<u>Expenditures</u>	<u>Balance Remaining</u>
2003	50,000.00	44,500.00	5,500.00
2004	50,000.00	50,000.00	0.00
2005	60,000.00	37,500.00	22,500.00
2006	70,000.00	37,452.16 *	32,547.84
Total	<u>230,000.00</u>	<u>169,452.16</u>	<u>60,547.84</u>

* (through October, 2006)