

LRB-RESEARCH AND ANALYSIS SECTION

PUBLIC SAFETY COMMITTEE

OCTOBER 16, 2008

ITEM 5, FILE # 080852

File # 080852 is a resolution amending the resolution at File #080020, adopted May 20, 2008, relating to the application, acceptance and funding of the Medical Assistance Outreach-BadgerCare Plus Grant from Community Advocates.

Background

1. This new program provides assistance to City of Milwaukee residents in making application for BadgerCare Plus medical insurance, food stamps and other entitlements.
2. Medical Assistance Outreach activities have been funded in the past through the Greater Milwaukee Foundation and the Social Development Commission.

Discussion

1. The grant period is May 1, 2008, through October 31, 2008.
2. Funding authorized by File #080020 was \$20,000 to process 400 applications at \$50 per application. The proposed amendment increases authorized funding and expenditures by \$5,000, wholly grantor funded.
3. The initial and proposed amended budget partially supports one existing Public Health Educator II for the grant period as follows:

	<u>Original</u>	<u>Amended</u>
Personnel		
Public Health Educator II	\$12,340	\$15,887
Fringe (41%)	5,060	6,513
Supplies and Materials	1,000	1,000
Travel and Mileage	1,600	1,600
	TOTAL \$20,000	\$25,000

4. The resolution in File #080852 authorizes the City Comptroller to commit an additional \$5,000 grantor share funds within the Project/Grant Parent of the 2008 Special Revenue-Grant and Aid Projects Fund and to create appropriate Special Revenue Fund-Grant and Aid Project/Grant and Project /Grant levels.
5. The resolution further authorizes the Health Department, consistent with the terms of the grant, to: expend from these budgeted amounts; enter into subcontracts and leases; to expend 2008 budgeted grants for equipment deemed necessary to the operation of the program; and to expend funds for training and out-of-town travel of departmental staff from the grant funds in 2008.

6. All other resolved clauses in File #080020 remain in effect as adopted.

Fiscal Impact

1. This amended budget will provide a total of \$5,000 in additional non-O&M funding support for activities and services that would not otherwise be provided.
2. There is no impact on the tax levy.

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