

Budget for Public Housing Component**G. Consultants/Contracts:**

| <u>Name of Contractor</u> | <u>Service Provided/Computation</u> | <u>Cost</u> |
|---|--|-----------------|
| Housing Authority of The City of Milwaukee | (Public housing drug investigation/community policing services) | |
| | Public Safety, Asst Chief/Investigator (\$59,572 x 25% time) | \$14,893 |
| | Public Safety, Investigator (\$48,450 x 25% time) | \$12,113 |
| | Public Safety Specialist (\$43,000 x 25% time) | <u>\$10,750</u> |
| | | \$37,756 |
| | Fringe Benefit rate (32.43%) | <u>\$12,244</u> |
| | | <u>\$50,000</u> |

Budget Narrative:

The Weed & Seed program has made \$50,000 additional funding available for the investigation, prosecution, and prevention of violent and drug offenses in public housing. This \$50,000 will be used to fund crime and drug investigation and crime prevention and community policing activities of the Public Safety Department of the Housing Authority of the City of Milwaukee in and around targeted housing developments within the Weed & Seed area.