

CITY OF MILWAUKEE CAPITAL GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: FONDY STORMWATER PARK - MMSD FUNDING

PROJECT/PROGRAM YEAR: 2016-2017

CONTACT PERSON: Tim McCollow (x3748)

Department ADMINISTRATION (DOA)

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		CAPITAL EXPENDITURES					
		Design					
		Stormwater Management Construction					\$27,375
		Landscape Construction					\$37,000
		TOTAL CAPITAL EXPENDITURES					\$64,375

		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS			\$64,375		\$64,375