

<u>ACTIVITY</u>		<u>2014 Initial Award</u>	<u>CDGA Recomm</u>	<u>Total</u>
<b><u>CDBG 2014 additional Entitlement Recommendations</u></b>				
<b><u>ECONOMIC DEVELOPMENT</u></b>				
Legacy Redevelopment Corp.	Special Economic Development: Revolving Loan Fund	0	70,545	70,545
<b><u>HOUSING</u></b>				
Department of Neighborhood Services	Code Enforcement: Targeted Code Enforcement	1,149,650	50,000	1,199,650
Department of Neighborhood Services	Code Enforcement: Neighborhood Cleanup	70,000	36,500	106,500
Department of Neighborhood Services	Code Enforcement: Graffiti Program	0	50,000	50,000
Dominican Center for Women, Inc.	Neighborhood Improvement Program (NIP): 3 additional units	33,134	21,900	55,034
Milwaukee Christian Center-NIP	Milwaukee Builds	172,114	50,000	222,114
Milwaukee Habitat for Humanity	Housing Rehabilitation: Home Preservation Program, 30 projects roof and porch repairs	0	75,000	75,000
Northcott Neighborhood House	Milwaukee Builds	389,189	270,000	659,189
Select Milwaukee, Inc.	Homebuyer Assistance Consortium: Downpayment and closing cost assistance	0	0	0
Select Milwaukee, Inc.	Acquire, Rehab and Sale: 10 Foreclosed units for purchase	0	0	0
Westcare Wisconsin	Neighborhood Improvement Program (NIP): 9 additional units	0	36,500	36,500
<b><u>NON-PROFIT ORGANIZATION CAPACITY BUILDING</u></b>				
Nonprofit Center of Milwaukee	Technical Assistance for Community Based Organizations	75,000	0	75,000
<b><u>PUBLIC SERVICE GENERAL</u></b>				
Boys & Girls Club of Greater Milw	Youth Services - I Have A Dream: Youth College Readiness project	30,000	25,000	55,000
Burleigh Street Community Dev. Corp.	Public Service: Neighborhood Security Patrol	0	0	0
Burleigh Street Community Dev. Corp.	Employment Services: Job Placement Services	0	0	0
Career Youth Development, Inc.	Youth Services: Warning Basketball League	0	25,000	25,000
Community Advocates, Inc.	Shelter Services: Supportive Services Ongoing (SSO)	0	0	0
Department of City Development	Youth Services: Summer Youth Internship Program	300,000	50,000	350,000
Dr. Howard L. Fuller Education Foundation	Youth Services: Year-round youth civic engagement program	0	25,000	25,000
Heart Love Place	Employment Services: Culinary Arts Job Training and Readiness Job Training and Placement	0	0	0
Hope House, Inc.	Shelter Services: Supportive Services Ongoing (SSO)	0	0	0

Attachment A  
(As Amended by CED)

**CDBG 2013 Reprogramming Recommendations**

<u>PROGRAM</u>	<u>ACTIVITY</u>	<u>Amount Requested</u>	<u>CDGA Recommendation</u>	<u>CED Committee (06/24/13)</u>
<b><u>2013 BUDGET COMMITMENT</u></b>				
Milwaukee Public Library	Library Technology Specialist	\$ 87,228.00	\$ 87,228.00	\$ 87,228.00
<b><u>REQUESTS BY CATEGORY:</u></b>				
<b><u>CLEARANCE AND DEMOLITION</u></b>				
Department of Neighborhood Services	Demolition	\$ 1,000,000.00	\$ 200,000.00	\$ 200,000.00
<b><u>ECONOMIC DEVELOPMENT</u></b>				
4 Seasons Skatepark	Special Economic Development - Urban Skate Park	\$ 110,000.00	\$ -	\$ -
Hispanic Chamber of Commerce	Special Economic Development - Technical Assistance to Businesses	\$ 25,000.00	\$ -	\$ -
Hmong Wisconsin Chamber of Commerce	Special Economic Development - Technical Assistance to Businesses	\$ 35,000.00	\$ -	\$ -
<b><u>HOUSING</u></b>				
Community First, Inc.	Housing - Neighborhood Improvement Program (NIP) 9 additional units	\$ 55,500.00	\$ -	\$ -
Milwaukee Christian Center-NIP	Milwaukee Builds	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Northcott Neighborhood House	Milwaukee Builds	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
Office of Environmental Sustainability	Me2 Leverage: 75 units energy audits, Co2 Safety and insulation upgrades	\$ 187,000.00	\$ 107,575.00	\$ 107,575.00
United Community Center	Transitional Housing: Men's 16 bed ADOA CBRF	\$ 200,000.00	\$ -	\$ -
<b><u>NON-PROFIT ORGANIZATION CAPACITY BUILDING</u></b>				
Nonprofit Center of Milwaukee	Technical Assistance for Community Based Organizations	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
<b><u>PLANNING/ ADMINISTRATION</u></b>				
Cream City Foundation	Lesbian, Gay, Bisexual and Transgender community needs assessment	\$ 109,000.00	\$ -	\$ -
Milwaukee Health Department	Homicide Review Commission	\$ 62,765.00	\$ -	\$ -
<b><u>PUBLIC SERVICE GENERAL</u></b>				
Safe & Sound, Inc.	Community Organizing: Community Prosecution Unit District 7	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
Southside Organizing Committee	Community Organizing: Translation Services	\$ 25,000.00	\$ -	\$ 10,000.00
Urban Underground	Community Organizing: Youth Organizing Milwaukee	\$ 25,000.00	\$ -	\$ -
Diva/Divo: Women's & Men's Clothes Closet	Employment Services: Workforce appropriate re-entry clothing attire	\$ 88,000.00	\$ -	\$ -
Heart Love Place	Employment Services: Culinary Arts Job Training and Readiness	\$ 20,000.00	\$ -	\$ -

YEAR 2013 FUNDING RECOMMENDATIONS  
 Entitlement Funds  
 Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>
<b><u>Housing</u></b>				
		<b><u>NO-RFP</u></b>		
	Milwaukee Christian Center-NIP	Housing Accessibility Program	41,250	41,250
	Rebuilding Together Greater Milwaukee, Inc.	Housing Accessibility Program	18,750	18,750
			<u>60,000</u>	<u>60,000</u>
		<b><u>NO-RFP</u></b>		
	Community First, Inc.	Housing - Neighborhood Improvement Program (NIP)	198,801	198,801
	Dominican Center for Women, Inc.	Housing - Neighborhood Improvement Program (NIP)	33,134	33,134
	Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	72,894	72,894
	Housing Resources, Inc.	Housing - Neighborhood Improvement Program (NIP)	26,507	26,507
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	291,575	291,575
	Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	26,507	26,507
	Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	119,279	119,279
			<u>768,697</u>	<u>768,697</u>
		<b><u>NO-RFP</u></b>		
	Milwaukee Christian Center-NIP	Milwaukee Builds Program	193,686	193,686
	Northcott Neighborhood House	Milwaukee Builds Program	437,202	437,202
			<u>630,888</u>	<u>630,888</u>
		<b><u>NO-RFP</u></b>		
	Milwaukee Christian Center-NIP	Housing - Graffiti Abatement	62,223	62,223
	Safe & Sound, Inc.	Housing - Graffiti Abatement	17,777	17,777
			<u>80,000</u>	<u>80,000</u>
		<b><u>NO-RFP</u></b>		
	Community Advocates, Inc.	Tenant Assistance Program	75,000	75,000
		<b>Total Housing</b>	<b>1,614,585</b>	<b>1,614,585</b>

Resolution #120693

## Attachment A

<u>PROGRAM</u>	<u>ACTIVITY</u>	<u>2012 Initial Award</u>	<u>CDGA Recomm</u>	<u>Total</u>
<b><u>Planning</u></b>				
Fair Housing Consultant (TBD)	Analysis of Impediments Study	5,000	7,500	12,500
<b><u>Public Service - General Homeless Shelters</u></b>				
Cathedral Center, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	0	38,250	38,250
Community Advocates, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	81,194	58,650	139,844
Guest House of Milwaukee, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	63,796	30,600	94,396
Hope House of Milwaukee, Inc.	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	95,694	15,000	110,694
Pathfinders Milwaukee, Inc.	Shelter & Supportive Serv Services - Runaway/Homeless Youth	22,580	15,000	37,580
Salvation Army	Shelter-Emergency/Transitional Shelter for Homeless Indiv and Families	0	94,350	94,350
Sojourner Family Peace Center, Inc.	Shelter-Emergency Shelter/Transitional Housing - Domestic Violence	132,550	33,150	165,700
Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	64,845	15,000	79,845
		<u>460,659</u>	<u>300,000</u>	<u>760,659</u>
<b><u>Housing</u></b>				
Milwaukee Christian Center-NIP	Milwaukee Builds Program	93,601	100,085	193,686
Northcott Neighborhood House	Milwaukee Builds Program	187,202	250,000	437,202
		<u>280,803</u>	<u>350,085</u>	<u>630,888</u>
<b><u>City Departments</u></b>				
Department of City Development	Youth Internship Program	300,000	160,000	460,000
Department of Neighborhood Services	Vacant Lot Redevelopment - Demolition DNS	0	200,000	200,000
Health Department	Infant Mortality	0	75,000	75,000
Milwaukee Public Library	Teacher in Library Initiative/Summer Super Reader	0	40,000	40,000
		<u>300,000</u>	<u>475,000</u>	<u>775,000</u>
		<u>1,046,462</u>	<u>1,132,585</u>	<u>2,179,047</u>

## Attachment A

YEAR 2011 ALLOCATIONS BY CATEGORY  
Entitlement Funds & Reprogramming Funds

Organization Name	Funding Category	CDBG 2011	Revised CDBG 2011	Reduction Amount	% Change
<b>PLANNING</b>					
Community Advocates, Inc.	Continuum of Care Planning	10,000	9,064	-936	-9.4%
Legal Aid Society of Milwaukee, Inc.	Fair Housing Enforcement/Education/Predatory Lending	50,000	45,317	-4,683	-9.4%
Metro Milwaukee Fair Housing Council	Fair Hsg Enforcement/Public Educ & Predatory Lending Prog	124,000	112,387	-11,613	-9.4%
		<u>184,000</u>	<u>166,768</u>	<u>-17,232</u>	
<b>ECONOMIC DEVELOPMENT</b>					
Burleigh Street Community Dev. Corp.	Special Economic Development	80,000	72,621	-7,379	-9.2%
Hispanic Chamber of Commerce of Wis	Special Economic Development	75,000	68,082	-6,918	-9.2%
Hmong Wisconsin Chamber of Commerce	Special Economic Development	75,000	68,082	-6,918	-9.2%
Layton Boulevard West Neighbors, Inc.	Special Economic Development	75,000	68,082	-6,918	-9.2%
Lincoln Neighborhood Redevelopment Corp.	Special Economic Development	60,000	54,467	-5,533	-9.2%
Martin Luther King Economic Development Corp.	Special Economic Development	60,000	54,467	-5,533	-9.2%
Milwaukee Urban Entrepreneur Partnership, Inc.	Special Economic Development	55,000	49,928	-5,072	-9.2%
North Avenue Community Dev. Corp.	Special Economic Development	60,000	54,466	-5,534	-9.2%
Northwest Side Comm Dev Corp	Special Economic Development	30,000	27,233	-2,767	-9.2%
Riverworks Development Corp.	Special Economic Development	60,000	54,466	-5,534	-9.2%
Wisconsin Women's Business Initiative Corp.	Special Economic Development	120,000	108,932	-11,068	-9.2%
		<u>750,000</u>	<u>680,826</u>	<u>-69,174</u>	
Mainstreet - Recommendations from Mainstreet Board	Mainstreet - Economic Development	100,000	90,777	-9,223	-9.2%
Growing Power, Inc.	Large Impact Development - African American Male Unemployment Task Force Initiative	425,000	385,801	-39,199	-9.2%
		<u>1,275,000</u>	<u>1,157,404</u>	<u>-117,596</u>	
<b>TECHNICAL ASSISTANCE</b>					
Non-Profit Center of Milwaukee, Inc.	Capacity Building - Technical Asst for CBO's	100,000	90,776	-9,224	-9.2%
<b>HOUSING</b>					
Milwaukee Christian Center-NIP	Housing Accessibility Program	110,000	99,855	-10,145	-9.2%
Rebuilding Together Greater Milwaukee, Inc.	Housing Accessibility Program	50,000	45,389	-4,611	-9.2%
Dominican Center for Women, Inc.	Housing - Neighborhood Improvement Program (NIP)	29,200	26,507	-2,693	-9.2%
Gibraltar Development of Milwaukee Corp.	Housing - Neighborhood Improvement Program (NIP)	73,000	66,267	-6,733	-9.2%
Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	36,500	33,133	-3,367	-9.2%
Housing Resources, Inc.	Housing - Neighborhood Improvement Program (NIP)	29,200	26,507	-2,693	-9.2%
Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	321,200	291,575	-29,625	-9.2%
Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	29,200	26,507	-2,693	-9.2%
Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	109,500	99,400	-10,100	-9.2%
YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	219,000	198,801	-20,199	-9.2%
		<u>846,800</u>	<u>768,697</u>	<u>-78,103</u>	
YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - NIP Targeted Initiatives	125,000	113,472	-11,528	-9.2%
Dominican Center for Women, Inc.	Neighborhood Improvement Prog (NIP) Supplemental Repair Prog	35,400	32,135	-3,265	-9.2%
Housing Resources, Inc.	Neighborhood Improvement Prog (NIP) Supplemental Repair Prog	35,000	31,772	-3,228	-9.2%
Sherman Park Community Association	Neighborhood Improvement Prog (NIP) Supplemental Repair Prog	35,000	31,772	-3,228	-9.2%
Social Development Commission	Neighborhood Improvement Prog (NIP) Supplemental Repair Prog	70,000	63,544	-6,456	-9.2%
		<u>175,400</u>	<u>159,223</u>	<u>-16,177</u>	
Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	200,000	181,553	-18,447	-9.2%
Milwaukee Christian Center-NIP	General Hsg Production/Rehab (Freshstart-Youthbuild Trng Prog)	100,000	90,777	-9,223	-9.2%
		<u>300,000</u>	<u>272,330</u>	<u>-27,670</u>	
Milwaukee Christian Center-NIP	Graffiti Abatement	70,000	63,544	-6,456	-9.2%
Safe & Sound, Inc.	Graffiti Abatement	20,000	18,155	-1,845	-9.2%
		<u>90,000</u>	<u>81,699</u>	<u>-8,301</u>	
Community Advocates, Inc.	Tenant Assistance Program	93,400	84,785	-8,615	-9.2%
		<u>1,790,600</u>	<u>1,625,450</u>	<u>-165,150</u>	
Housing Total					-9.2%
Total CBO's		<u>7,849,600</u>	<u>7,125,350</u>	<u>-724,250</u>	-9.2%

## Attachment A

**CDBG 2010 additional Entitlement Recommendations**

<b><u>PROGRAM</u></b>	<b><u>ACTIVITY</u></b>	<b><u>Amount Requested</u></b>	<b><u>CDGA Recommendation</u></b>	<b><u>C &amp; ED Committee (05/17/10)</u></b>
<b><u>CODE ENFORCEMENT</u></b>				
Department of Neighborhood Services	Neighborhood Cleanup (Nuisance Control Officers, .05 FTE)	\$ 46,004.00	\$ -	
Department of Neighborhood Services	Targeted Code Enforcement Internship Program	\$ 116,785.00	\$ 116,785.00	
Department of Neighborhood Services	Mandated oversight Enforcement	\$ 187,040.00	\$ 187,040.00	
<b><u>ECONOMIC DEVELOPMENT</u></b>				
Department of City Development	30th Str. Industrial Corridor Workforce Matching Grant Program	\$ 100,000.00	\$ 100,000.00	
Department of City Development	Century City - Small Business Revolving Loan Fund	\$ 600,000.00	\$ 100,000.00	
Department of City Development	Retail Investment Fund - Light Industrial manufacturing	\$ 100,000.00	\$ -	
Emerging Business Enterprise Program	Revolving Loan Fund capitalization	\$ 100,000.00	\$ 50,000.00	
Havenwoods Economic Development Corp.	Milwaukee Asian Market, 6300 North 76th Street	\$ 500,000.00	\$ -	
Hmong Wisconsin Chamber of Commerce	Special Economic Development	\$ 80,000.00	\$ -	
Legacy Redevelopment Corp.	Revolving Loan Fund capitalization (Bus Job Retention and Creation)	\$ 500,000.00	\$ -	
Legacy Redevelopment Corp.	Special Economic Development	\$ 50,000.00	\$ -	
Milwaukee Health Services, Inc.	Isaac Cogs Heritage Health Center Dental Clinic (New Development)	\$ 300,000.00	\$ 225,000.00	
Milwaukee Urban Entrepreneur Partnership, Inc.	Special Economic Development	\$ 50,000.00	\$ -	
Northwest Side Community Dev. Corp.	Impact 7 Revolving Loan Fund (administration)	\$ 50,000.00	\$ -	
Westside Healthcare Association	Economic Development (Healthcare Center expansion - 3255 W. Lisbon)	\$ 300,000.00	\$ 100,000.00	
<b><u>HOUSING</u></b>				
Bishop's Creek	Housing Production	\$ 60,000.00	\$ -	
Harambee Ombudsman Project	Housing Production	\$ 58,000.00	\$ -	
Legacy Redevelopment Corp.	Housing Production	\$ 50,000.00	\$ 28,000.00	
Milwaukee Christian Center-NIP	Milwaukee Builds-Adult (Crew expansion & training timeline extension)	\$ 100,000.00	\$ 100,000.00	
Milwaukee Fire Department	FOCUS and Fire Prevention Education	\$ 268,000.00	\$ -	
Northcott Neighborhood House	Milwaukee Builds	\$ 200,000.00	\$ 200,000.00	
Northcott Neighborhood House	Bronzeville Youth Build (2500 North 5th Street)	\$ 125,000.00	\$ 125,000.00	
Select Milwaukee, Inc.	Homebuyer Assistance	\$ 25,000.00	\$ 25,000.00	
St. Catherine Residence	HVAC retrofit (Women's shelter)	\$ 49,000.00	\$ -	
<b><u>INFRASTRUCTURE</u></b>				
Department of Public Works	Street Maintenance (Bronzeville-North Ave.)	\$ 400,000.00	\$ 12,215.00	
		<b><u>\$ 4,414,829.00</u></b>	<b><u>\$ 1,369,040.00</u></b>	<b><u>\$ -</u></b>

YEAR 2010 FUNDING RECOMMENDATIONS  
 Entitlement Funds  
 Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>
<b><u>Housing</u></b>				
		<b><u>RFP</u></b>		
	Milwaukee Christian Center-NIP	Housing Accessibility Program	160,000	110,000
	Rebuilding Together Greater Milwaukee (RTGM)	Housing Accessibility Program	50,000	50,000
			<u>210,000</u>	<u>160,000</u>
		<b><u>NO-RFP</u></b>		
	Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	70,000	70,000
	Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	98,000	98,000
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	314,200	314,200
	Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	91,000	91,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	196,000	196,000
			<u>769,200</u>	<u>769,200</u>
		<b><u>NO-RFP</u></b>		
	Milwaukee Christian Center-NIP	General Housing Production/Rehab (Freshstart Program)	100,000	100,000
	Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	200,000	200,000
			<u>300,000</u>	<u>300,000</u>
		<b><u>NO-RFP</u></b>		
	Milwaukee Christian Center-NIP	Housing - Graffiti Abatement	70,000	70,000
	Safe & Sound, Inc.	Housing - Graffiti Abatement	20,000	20,000
			<u>90,000</u>	<u>90,000</u>
		<b><u>NO-RFP</u></b>		
	Housing Resources, Inc.	Housing - Minor Home Repair	115,000	115,000
	Lisbon Avenue Neighborhood Development	Housing - Minor Home Repair	20,000	20,000
	Sherman Park Community Association	Housing - Minor Home Repair	75,000	75,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Minor Home Repair	40,000	40,000
			<u>250,000</u>	<u>250,000</u>
		<b><u>NO-RFP</u></b>		
	Community Advocates, Inc.	Tenant Assistance Program	93,400	93,400
			<u>93,400</u>	<u>93,400</u>
		<b>Total Housing</b>	<u>1,712,600</u>	<u>1,662,600</u>

Resolution #090754