

## CITY OF MILWAUKEE FISCAL NOTE

A) Date: February 20, 2002

File Number: 011502  
Orig Fiscal Note ☒ Substitute ☐

Subject: Classification and pay recommendations approved by the City Service Commission on February 19, 2002

B) Submitted By (name/title/dept/ext.): Timothy Keeley, Human Resources Representative/Dept. of Employee Relations/X8154

- C) Check One: ☒ Adoption of this file authorizes expenditures  
☐ Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
☐ Not applicable / no fiscal impact.

- D) Charge to: ☒ Departmental Account (DA) ☐ Contingent Fund (CF)  
☐ Capital Projects Fund (CPF) ☐ Special Purpose Accounts (SPA)  
☐ Perm. Improvement Funds (PIF) ☐ Grant & Aid Accounts (G & AA)  
☐ Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>Classification and pay recommendations for positions in DOA-Budget and ITMD, Employees' Retirement System, Department of City Development, Health Department and DPW-Forestry Division.</i>  <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:

*(See attached spreadsheet for details)*

Please list any comments on reverse side or attachment and check here ☒ *(See attached)*

#### NEW COST FOR 2002

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+Sal
1	DOA-Budget & Mgmt. Div.	New Position	N/A	Admin. Services Specialist	1	N/A	N/A	New Position Included in 2002 Budget		
1	DOA-Info. & Tech. Mgmt. Div.	New Position	N/A	City Web Administrator	5	N/A	N/A	New Position Included in 2002 Budget		
1	Employees' Retirement System	New Position	N/A	Program Assistant II	530	N/A	N/A	New Position Included in 2002 Budget		
1	City Development	Mechanical Plan Examiner	796	Mechanical Plan Examiner III*	796	\$57,110	\$59,027	\$1,401	\$286	\$1,687
1	City Development	Mechanical Plan Examiner	796	Mechanical Plan Examiner II*	796	\$56,278	\$58,862	\$1,888	\$386	\$2,274
1	Health	Office Assistant II	410	Office Assistant III	425	\$25,495	\$28,348	\$2,085	\$426	\$2,511
1	Health	Office Assistant II	410	Office Assistant III	425	\$29,332	\$29,636	\$222	\$45	\$268
1	Health	Office Assistant II	410	Office Assistant IV	445	\$29,332	\$30,890	\$1,139	\$233	\$1,371
0	DPW-Operations Div.	Urban For. Spec. Trainee	210	Urban For. Spec. Trainee**	210	various	various	\$0	\$0	\$0
148	DPW-Operations Div.	Urban Forestry Specialist	245	Urban Forestry Specialist***	255	various	various	\$102,273	\$20,915	\$123,188
25	DPW-Operations Div.	Urban Forestry Crew Leader	260	Urban Forestry Crew Leader****	282	various	various	\$20,774	\$4,248	\$25,022
								\$129,782	\$26,540	\$156,322
181										

\*Reclassification includes removal of existing footnote allowing payment up to 3% more than the maximum for attaining and maintaining approved certifications and/or licenses.  
\*\*This is the underfill level for Urban Forestry Specialist. Footnote is added that authorizes recruitment up to the third step of the range.  
\*\*\*There are 128 regular positions and 20 auxiliary positions. Cost estimate is based on 131 positions which are currently filled.  
\*\*\*\*There are 22 regular positions and 3 auxiliary positions. Cost estimate is based on 21 positions which are currently filled.

#### SAVINGS FOR 2002

1	Health	Environ. Specialist Supervisor	4*	Environ. Specialist Coordinator	2	\$46,172	\$46,172	\$0	\$0	\$0
*Incumbent is underfilling position as Administrative Specialist, Salary Grade 002. While there are no immediate savings, future savings would be realized from not filling position in Salary Grade 004.										
								\$0	\$0	\$0
1										

#### PROJECTED NEW COST FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+Sal
1	DOA-Budget & Mgmt. Div.	New Position	N/A	Admin. Services Specialist	1	N/A	N/A	New Position Included in 2002 Budget		
1	DOA-Info. & Tech. Mgmt. Div.	New Position	N/A	City Web Administrator	5	N/A	N/A	New Position Included in 2002 Budget		
1	Employees' Retirement System	New Position	N/A	Program Assistant II	530	N/A	N/A	New Position Included in 2002 Budget		
1	City Development	Mechanical Plan Examiner	796	Mechanical Plan Examiner III*	796	\$57,110	\$59,027	\$1,917	\$392	\$2,309
1	City Development	Mechanical Plan Examiner	796	Mechanical Plan Examiner II*	796	\$56,278	\$58,862	\$2,584	\$528	\$3,112
1	Health	Office Assistant II	410	Office Assistant III	425	\$25,495	\$28,348	\$2,853	\$583	\$3,436
1	Health	Office Assistant II	410	Office Assistant III	425	\$29,332	\$29,636	\$304	\$62	\$366
1	Health	Office Assistant II	410	Office Assistant IV	445	\$29,332	\$30,890	\$1,558	\$319	\$1,877
0	DPW-Operations Div.	Urban For. Spec. Trainee	210	Urban For. Spec. Trainee**	210	various	various	\$0	\$0	\$0
148	DPW-Operations Div.	Urban Forestry Specialist	245	Urban Forestry Specialist***	255	various	various	\$147,713	\$30,207	\$177,920
25	DPW-Operations Div.	Urban Forestry Crew Leader	260	Urban Forestry Crew Leader****	282	various	various	\$28,427	\$5,813	\$34,240
								\$185,356	\$37,905	\$223,261
181										

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								\$0	\$0	\$0
1										

Note: Totals may not be to exact dollar due to rounding.