

## CITY OF MILWAUKEE FISCAL NOTE

A) DATE September 7, 2005FILE NUMBER: 050324Original Fiscal Note ☐ Substitute ☒SUBJECT: A substitute ordinance establishing a storm water management charge.B) SUBMITTED BY (Name/title/dept./ext.): Erick Shambarger/Fiscal Planning Specialist/DOA-Budget/x8556

- C) CHECK ONE: ☐ ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
- ☒ ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
- ☐ NOT APPLICABLE/NO FISCAL IMPACT.

- D) CHARGE TO: ☒ DEPARTMENT ACCOUNT (DA) ☐ CONTINGENT FUND (CF)
- ☐ CAPITAL PROJECTS FUND (CPF) ☐ SPECIAL PURPOSE ACCOUNTS (SPA)
- ☐ PERM. IMPROVEMENT FUNDS (PIF) ☐ GRANT & AID ACCOUNTS (G & AA)
- ☐ OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Storm Water Management Charger	94%		\$6,575,552	
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input checked="" type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

This revenue file is dependent upon the adoption of the stormwater resolution file 050320.

This estimate is based on a rate of \$0 per ERU per quarter in the first two quarters of 2006 and \$8 per ERU per quarter in the latter two quarters.

$(\$8 \text{ per ERU per Quarter} \times 410,972 \text{ ERUs} \times 2 \text{ quarters}) = \$6,575,552$

**PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE**

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