



SAFE & SOUND

WE UNITE RESIDENTS, YOUTH,
LAW ENFORCEMENT, AND
COMMUNITY RESOURCES
TO BUILD SAFE AND EMPOWERED
NEIGHBORHOODS.

2016 ANNUAL REPORT

Harambee Neighborhood Tour, May 2016

DEAR FRIENDS:

Local and national events in 2016 highlighted the importance of Safe & Sound's mission to unite residents, youth, law enforcement and community resources to build safe and empowered neighborhoods. The pain and injustice that rests below the surface of our city's towering skyline became very visible in the Sherman Park neighborhood in August. It's too easy for too many of us to ignore parts of Milwaukee until they become national headlines.

Not Safe & Sound. We are committed to working in Milwaukee's neighborhoods, where we see a different side of the story. Every day, we work with residents and youth who inspire by example. Cheri, resident on the border of Sherman Park and Metcalfe Park neighborhoods, created a block club called "Middle Ground" to connect the residents of the two neighborhoods in their efforts to keep the community safe. Pierre, a teenager who faced significant obstacles, found a solace in basketball. He used the sport as an inspiration not only to turn around his own grades, but to lead his teammates to better academic outcomes as well. Cheri and Pierre were honored at Safe & Sound's annual breakfast in 2016, and are two of many shining examples of leadership in Milwaukee neighborhoods. They are among the 20,000 residents and youth we served in 2016, through 3,000 front-door conversations and 1,000 community events and activities. Thanks to several funding partners, we were able to expand our service area, and the number of residents served, to include Milwaukee Police District 4 (everything north of Villard Ave.) in October, adding the new priority neighborhoods of Thurston Woods/Old North Milwaukee and Westlawn.

In this annual report, you will learn about some of the many things we accomplished as a team in 2016. We couldn't do any of this without you—our supporters. Thank you for believing in us, in our mission, in our city. As we were reminded in 2016, there is a lot of work to do before our vision of a safe neighborhood for everyone in Milwaukee is realized, but we are as committed as ever to making that vision a reality.

Sincerely,



Katie Sanders, Executive Director

2016 BOARD OF DIRECTORS* AS OF 12/31/16

Bridget Clementi, Chair
Children's Hospital of Wisconsin

Benjamin Wagner, Vice Chair
Habush, Habush & Rottier, S.C.

Kimberly Kane, Past Chair
Kane Communications Group

Diana M. Zawada, Treasurer
Northwestern Mutual

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Prism Technical

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City of Milwaukee

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La Macchia Enterprises, Inc.

James F. Bohn
North Central HIDTA

Tyler Briggs
Robert W. Baird & Co.

U.S. Marshall Kevin Carr
U.S. Department of Justice

District Attorney John Chisholm
Milwaukee County

Sheriff David A. Clarke Jr.
Milwaukee County

Chief Edward Flynn
Milwaukee Police Department

Lynn Greb
Milwaukee Public Schools

Scott Heberlein
Mortenson Construction

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Boys & Girls Clubs of Greater Milwaukee

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City of Milwaukee

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Wells Fargo, N.A.

Sodi Nichols
BMO Harris Bank

Michael Reiels
Johnson Controls

Ann Reinke
Foley & Lardner, LLP

John Sabinash
Zimmerman Architectural Studios, Inc.

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COA Youth & Family Centers

Sean M. Scullen
Quarles & Brady, LLC

Jeffrey T. Sprau
Safeway Group


Bryan Swanson
Park Bank

Charles Uihlein
Teens Grow Greens

McArthur Weddle
Northcott Neighborhood House

Executive Director
Katie Sanders



 District 4 Expansion Announcement, November 2016

STRATEGIC PLAN UPDATE: 2015-2017

KEY GOALS

PROGRAM: Offer a sustainable mission-aligned portfolio of quality, evidence-informed programs and services.

REVENUE: Expand and strengthen our revenue base to assure long-term sustainability.

AWARENESS: Build greater informed awareness and support of the Safe & Sound brand.

ORGANIZATIONAL DEVELOPMENT: Attract and retain a committed team of high-performing staff, volunteers, and board members.

HIGHLIGHTS

2015

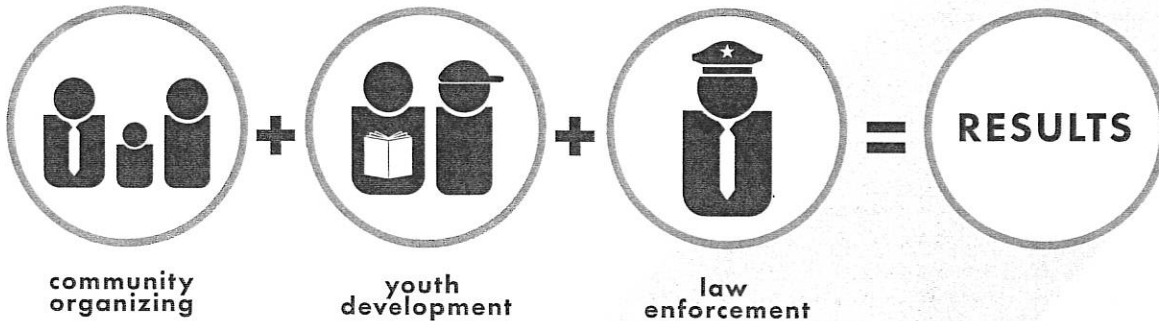
- Priority Neighborhoods selected
- Youth organizing team created

2016

- Designed and piloted a Technical Assistance program for other cities
- Expanded into Milwaukee Police Department District 4 and selected Westlawn & Thurston Woods/Old Milwaukee
- Implemented Restorative Justice Training and Programming

2017

- External evaluation published/conducted by the Medical College of Wisconsin Milwaukee area



Sports Week at Sherman Park

In August, Safe & Sound hosted Sports Week at Sherman Park to provide structured activities for youth and young adults needed. These activities included a basketball tournament, a softball game, golf lessons, rugby, jump ropes, bean bag toss, and a kickball game. Changing the dynamics of the park environment gave 90 youth and 50 adults an opportunity to positively engage with one another and the neighborhood. Young people, community leaders, and residents came out to compete, have fun, and share common ground to build the comradery necessary to build our community together!



Choice Program



Choice was a pilot program that allowed youth an opportunity to explore the different choices young people make and how it can affect their futures. 12 youth from Nova High School attended the four-part series of this program. Participants witnessed a trial in the courthouse to understand the judicial system, spoke to inmates of Felmer's O. Chaney correctional facility, and participated in a Youth-Police Dialogue Session. They also attended a resource fair featuring MATC and various trades work like plumbing and welding. Towards the end of this program, all the participants received a completion certificate, key rings and shoes donated by local shoe store, Trusted Kicks. We hope to continue this program in the oncoming years with different groups of youth.

CELEBRATING COMMUNITY LEADERSHIP

SAFER. STRONGER. TOGETHER. Awards Breakfast

Dr. Mike Lovell, Herb Kohl Champion Award
Jane Bradley Pettit Foundation, Corporate Leadership Award
Chief Judge Maxine White, Law Enforcement Leader Award
Cheri Fuqua, Resident Leader Award
Pierre Johnson, Youth Leader Award



Safer, Stronger, Together Awards, October 2016

67th Annual Crime Prevention Awards with LISC Milwaukee

Aaron Blathers
Ulysses Brown
District Attorney John Chisholm
District 7 Chaplains
Gahn Meat Company
Jessica-Rodriguez Jasso & Mario Ibanez Espino
Cacy Kemp
Milwaukee County Sheriff's Office
Officer Joshua Dummann
Officers Jesus Gloria and Jose Acevedo
The Salvation Army of Greater Milwaukee
Villa/Rohr Blockwatch, Henry Davis



Crime Prevention Awards, February 2016

Pulling Together for Peace Award Recipients

Cliff Agee	Alexander James	Tressie Sneed
Dora Blanks	Darlene Jones	Tony Tolliver
Chelsie Bohannon	Peg Karpfinger	Annie Travis
Gloria Brown	James Key	Trish Washington-Black
James Brown	Josephine Key	Frieda Webb
Richard Clark	Andre Lee Ellis	Leatha West
Betty Egrinker	Joannie Marchillo	Brandon Wilborn
Joyce Ellwanger	Judie Papadakis	Bianca Wilborn
Paris Fuller	Shapayl Parker	B & S FOOD MARKET
Ashleigh Geter	Georginna Peterson	Singh Gas Station
Dorothy Gray	Barbra Smith	SLK 1 Stop Corner Store



Pulling Together for Peace, December 2016



Pulling Together for Peace, December 2016

"Safe & Sound fosters vital partnerships among law enforcement and community residents. Your work strengthening and empowering youth is innovative and effective." -Michael Gottlieb, National HIDTA Director



STATEMENT OF ACTIVITIES

FOR THE YEARS ENDED IN DECEMBER, 31 2016 AND 2015

	<u>2016</u>	<u>2015</u>
PUBLIC SUPPORT		
Government Grants	\$1,451,264	\$1,270,645
Contributions	\$533,342	\$498,540
Net assets released from restrictions		
TOTAL PUBLIC SUPPORT	\$1,984,606	\$1,769,185
REVENUE		
Investment Income	\$10	\$10
Other	\$3,042	\$24,128
TOTAL REVENUE	\$3,052	\$24,138
TOTAL PUBLIC SUPPORT AND REVENUE	\$1,987,658	\$1,793,323
EXPENSES		
Program		
Private	\$350,654	\$241,748
HIDTA	\$806,677	\$589,154
Block Grant	\$413,071	\$396,491
DFC	\$91,520	\$163,097
TOTAL PROGRAM	\$1,661,922	\$1,390,490
Management and General	\$148,290	\$141,176
Fundraising	\$142,673	\$143,987
TOTAL EXPENSES	\$1,952,885	\$1,675,653
CHANGE IN NET ASSETS	\$34,773	\$117,670
NET ASSETS - BEGINNING OF YEAR	\$647,328	\$529,658
NET ASSETS - END OF YEAR	\$682,101	\$647,328

STAFF

As of 12/31/2016

Amanda Aliperta
 Selma Aly
 Araceli Arevalo
 Elizabeth Banks
 John Brannan
 Elena Burke
 William Coleman
 Afeni Grace
 Carmen Gutter
 Cacy Kemp
 Scott Labott
 Talibah Mateen-Hooper
 Bobby McQuay, Jr.
 Daniela Orozco
 Charmane Perry
 Claudia Pizano
 Beth Rosenow
 Katie Sanders
 Amanda Schick
 Derrick Shoates
 Damien Smith
 Adrian Spencer
 Bree Spencer
 Anne Temple
 Maritza Ugarte
 Vanessa Vara-Ramos

2016 Safe & Sound Recognition

We are grateful to be honored by our esteemed partners:
 2016 Federal Bureau of Investigations Director's Community Leadership Award
 2016 BMO Harris Cornerstone Award MANDI finalist
 2016 NEWaukee Nonprofit Partner
 Key Community Partner of Drug Enforcement Agency's 360 Degree Strategy
 UNPLUGGED Project Partner

STAY CONNECTED

Join us! Thursday, September 14th
 NEW Safe & Sound Awards Gala made possible through Care-a-lotta, the charitable arm of the Bartolotta Restaurants



Know What's Happening!
 Events calendar listings at
www.safesound.org/events



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@safesoundinc



@safe-&-sound



@safe_sound_mke

SPECIAL THANKS TO OUR 2016 SUPPORTERS!

\$25,000 +

Greater Milwaukee Foundation
Johnson Controls Foundation
Joseph and Vera Zilber Charitable Foundation
Near West Side Partners
Northwestern Mutual Foundation
Pick Charitable Trust

\$20,000 - \$24,999

Anon Charitable Trust

\$15,000 - \$19,999

Emory T. Clark Family Foundation
Jane Bradley Pettit Foundation

\$10,000 - \$14,999

Bader Philanthropies
BMO Harris Bank
Brewers Community Foundation
David and Julia Uihlein Charitable Foundation
Wells Fargo Foundation

\$5,000 - \$9,999

A.O. Smith Foundation, Inc.
AAA Wisconsin
American Endowment Foundation
Camille A. Lonstorf Trust
Gordon Flesch Charitable Foundation
Herb Kohl Philanthropies
Milwaukee Bucks
Puelicher Foundation
Ralph Evinrude Foundation, Inc.
Steigleder Charitable Trust

\$2,500 - \$4,999

B Media & Communications LLC
Clare Peters Charitable Trust
Gustav and Gladys Kindt Foundation
Krause Family Foundation
La Macchia Enterprises, Inc.
MillerCoors
Milwaukee Business Journal
MGIC
Mortenson Construction
Safeway Group
The Salvation Army of Milwaukee County
David & Julia Uihlein

\$1,500 - \$2,499

Baird Foundation
Boys & Girls Clubs of Greater Milwaukee
Froedtert & the Medical College of Wisconsin
Gruber Law Offices, LLC
Habush, Habush & Rottier Charitable Foundation, S.C.
Park Bank Foundation
Pieper Electric, Inc.
Robert W. Baird & Co.
Staff Electric
Thomas & Kathy Schrader
Tyler Briggs
United Healthcare Community Plan

\$1,000 - \$1,499

William H. Bonifas
Foley & Lardner, LLP

Scott Heberlein
Helfaer Foundation
Greg and Diane Lemmers
Marcus Hotels & Resorts
Milwaukee Repertory Theater
Mosher Family Foundation
Ann E. Reinke
Thomas P. Schneider
Jeff Sprau
We Energies Foundation
Michael Weiss
Diana M. Zawada

\$750 - \$999

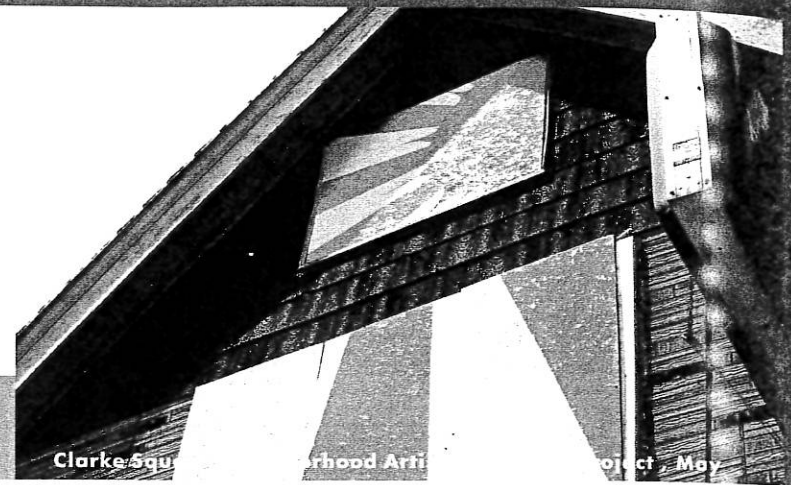
Aurora Health Care
Children's Hospital of Wisconsin
GRAEF
Joel Hess
Kane Communications Group
LISC Milwaukee
Marquette University
Michael Reiels
Miller Baking Co.
The Muller Group of Morgan Stanley
Prism Technical Management & Marketing Services
Quarles & Brady, LLP
Reilly, Penner & Benton LLP
Roundy's Supermarkets, Inc.
Jeff Schmit
Wauwatosa Presbyterian Church
Zilber Property Management

UP TO \$749

County Executive Chris Abele
Jeffrey Altenburg
Amy Ammen
JoAnne Anton
Mike Arnow
Larry N. Bandy
Phyllis Bankier
Mayor Tom Barrett
Judy S. Baruch
Randi Becker
Deborah Berg
Bianchini Experiences
James F. Bohn
Dylan & Amy Bolin
John Brannan
U.S. Marshal Kevin & Judith Carr
Erin M. Cassidente
Gilbert J. Cervelli
Central Standard Craft Distillery
District Attorney John Chisholm
Eric Christophersen
Bridget Clementi
Judge Pedro Colon
Dan Conley
Lafayette L. Crump
Dan Depies
David Drumel
Nina Edelman
Eva Eiseman
Fixture Pizza
Patrick Foran
Frank and Elsa Sterner Family Fund
Sarah Meggan Friedman
Jeffrey H. Gawelski
Irving Gottschalk
Katy Glodosky

Lynn Greb
Rachel Hafemann
Nicole Heeti
David Henrichs
Karla D. Hill
Hoan Foundation
Bunny Honigman
INVIVO Wellness
Richard Ippolito & Pamela Frautschi
Paul Jones
Tracy L. Josetti
Judge Chuck Kahn & Patti Keating Kahn
Kimberly Kane
Pinna Rea Katz
Jim & Nancy Keck
Ossie Kendrix
Diane Koenig
Kohl's
Larry W. Kreuzer
Joel Lee
Mary Lerner
John Lewenauer
Judith J. Longdin
Camilla Mathews
Robin M. Martin
Nataaniel J. Martinez
Kristine Martinsek
Debra McCann
Rocille McConnell
Mary McCormick
Milport Enterprises
Milwaukee Women's Correctional Center
Judge Derek Mosley
Movida
Sodi Nichols
The Noble Chuck & Karen O'Meara
Adam Peck
Sarah J. Pratt, MD
James Reeve
Lucy Rosenberg
Joyce Rubenstein-Haubert
John Christopher Sabinash
Katie Sanders
Roger E. Schrieber
Jon Simons
Davey Ann Singer
Tricia Smith
Natalie Solverson
Soul Sisters Photography LLC
Bree Spencer
Bryan Swanson
James S. Taylor
Guy & Anne Temple
Third Space Brewing
Nancy Thomadsen
Linda Timm
Benjamin S. Wagner
Judge Jeffrey Wagner
Michael Walz
Deputy Inspector Tobie Weberg
McArthur Weddle
Robert & Lana Weise

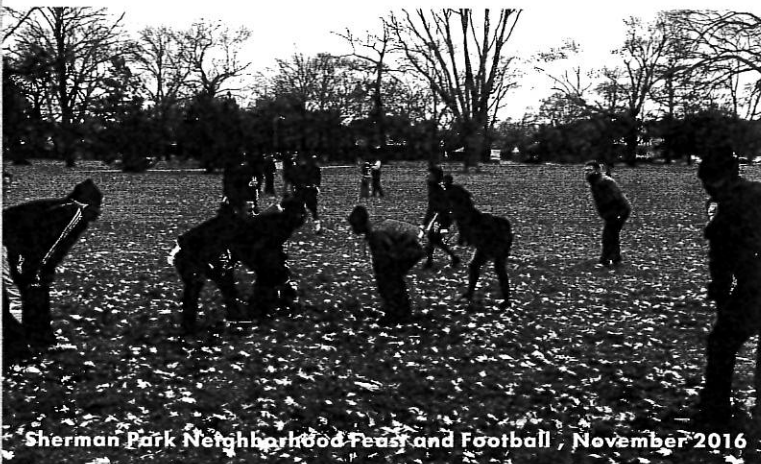
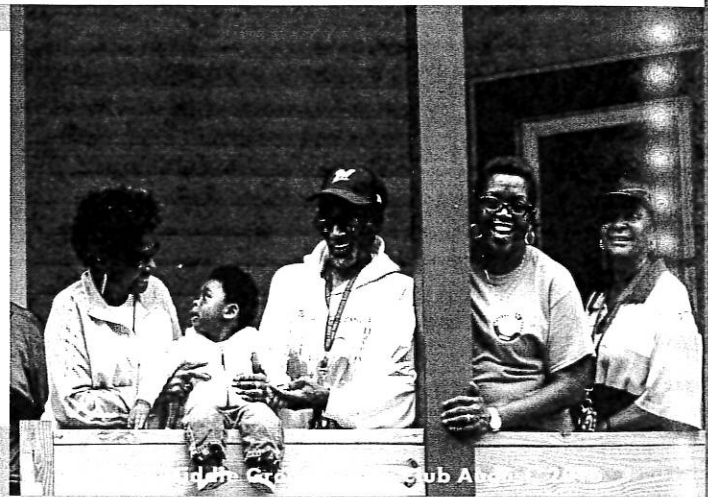
To safeguard neighborhoods,
we collaborated to abate **600+**
neighborhood nuisance and
300 blight issues.



To empower residents, we engaged
3,000+ neighbors through front door
conversations and delivered **57,000+**
resource materials, connecting residents to
events, career opportunities, and local
resources.



To build community, we meaningfully
participated in **900+** meetings and
events involving nearly **6,500**
collaborators and **21,000+** residents.



To support the hopes and dreams of
our future leaders, we engaged
7,800+ youth through **170**
events, meetings, and other programs.



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