



Department of Employee Relations

Cavalier Johnson
Mayor

Harper Donahue, IV
Director

Molly King
Employee Benefits Director

Nicholas DeSiato
Labor Negotiator

January 7, 2025

To the Honorable
The Committee on Finance and
Personnel Common Council
City of Milwaukee

Dear Committee Members:

Re: Common Council File Number 241420

SUMMARY

This report recommends amending Part III of the Salary Ordinance to provide a stipend of \$25 per meeting, up to 22 meetings per calendar year, to the members of the Milwaukee Youth Council as approved in the 2025 budget. Payments shall be made every three months.

Stipend for Members of the Milwaukee Youth Council

Under File 240001, the 2025 Budget includes a stipend of \$25 per attended meeting for up to 22 meetings per year for members of the Milwaukee Youth Council. Payments shall be made every three months.

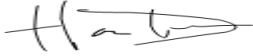
At the end of each quarter, the City Clerk will provide a list of members eligible for payment, and the number of meetings each member attended, to the Comptroller's Office. Payments are to be made as soon as administratively feasible every three months.

To reflect this change we recommend amending the Salary Ordinance by adding the following paragraph under **Part III – Boards and Commissions: Compensation and Reimbursement**

G. Milwaukee Youth Council: Members of the Milwaukee Youth Council shall be compensated at the rate of \$25 per meeting, for a maximum of 22 meetings per calendar year. At the end of each quarter, the City Clerk shall submit to the Comptroller's Office a list of members eligible for payment together with a record of the number of meetings each member has attended during that quarter. Compensation shall be made at the end of each quarter or as soon as administratively feasible.

Action Required – Effective Pay Period 1, 2025 (December 22, 2024)

Respectfully Submitted,



Harper Donahue, IV
Employee Relations Director

Attachments: Fiscal Note



City of Milwaukee Fiscal Impact Statement

A	Date	<u>1/15/2025</u>	File Number	<u>241420</u>	<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Substitute
	Subject	Communication from the Department of Employee Relation amending the Salary Ordinance to reflect the stipend for Milwaukee Youth Council members as approved in the City budget.				

B	Submitted By (Name/Title/Dept./Ext.)	<u>Sarah Wangerin/ Human Resources Representative / Employee Relations</u>
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C	This File	<input type="checkbox"/> Increases or decreases previously authorized expenditures.
		<input type="checkbox"/> Suspends expenditure authority.
		<input type="checkbox"/> Increases or decreases city services.
		<input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability.
		<input type="checkbox"/> Increases or decreases revenue.
		<input type="checkbox"/> Requests an amendment to the salary or positions ordinance.
		<input type="checkbox"/> Authorizes borrowing and related debt service.
		<input type="checkbox"/> Authorizes contingent borrowing (authority only).
		<input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.

D	Charge To	<input type="checkbox"/> Department Account	<input type="checkbox"/> Contingent Fund
		<input type="checkbox"/> Capital Projects Fund	<input type="checkbox"/> Special Purpose Accounts
		<input type="checkbox"/> Debt Service	<input type="checkbox"/> Grant & Aid Accounts
		<input type="checkbox"/> Other (Specify) _____	

	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
			\$0.00	\$0.00
		TOTALS		\$ 0.00

F

Assumptions used in arriving at fiscal estimate.

The total cost for 2025 is \$0. Total cost for full year is \$0. Please see attached spreadsheet for details. Cost breakdown is in attached spreadsheet.

G

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

H

List any costs not included in Sections D and E above.

I

Additional information.

J

This Note Was requested by committee chair.

**Department of Employee Relations
Fiscal Note Spreadsheet**

Finance and Personnel meeting: January 15, 2025

NEW COSTS FOR 2026

Pos.	Dept	Title	PR	CURRENT Annual	NEW Annual	EffPP	Costs	Rollup	Rollup+ Sal	% Inc
Various	CCCC	Youth Council stipend		\$0	\$550	1	N/A Included in 2025 budget			
0							\$0	\$0	\$0	

Assume Effective Pay Period 1, 2024 (December 24, 2023) unless otherwise indicated.

Note: Totals may not be to the exact dollar due to rounding.

NEW COSTS FOR FULL YEAR

Pos.	Dept	To	PR	Annual	Annual	EffPP	Costs	Rollup	Rollup+ Sal
Various	CCCC	Youth Council stipend		\$0	\$550	1	N/A Included in 2025 budget		
0							\$0	\$0	\$0

Note: Totals may not be to the exact dollar due to rounding.