

CHANGE IN POSITIONS

	2019 Adopted <u>Budget</u>	2020 Adopted <u>Budget</u>	Change 2020 Adopted Budget Versus <u>2019 Adopted Budget</u>
General City Purposes			
Administration, Department of	171	167	-4
Assessor's Office	59	59	0
City Attorney	65	64	-1
City Development, Department of	125	121	-4
Common Council City Clerk	127	125	-2
Comptroller's Office	64	59	-5
Election Commission	1,517	2,531	1,014
Employee Relations, Department of	79	81	2
Fire and Police Commission	30	34	4
Fire Department	871	874	3
Health Department	280	285	5
Library	377	364	-13
Mayor's Office	16	16	0
Municipal Court	40	39	-1
Neighborhood Services, Department of	292	289	-3
Police Department	2,828	2,828	0
Port Milwaukee	35	35	0
Public Works, Department of (Total)	(2,303)	(2,261)	(-42)
Administrative Services Division	46	45	-1
Infrastructure Services Division	822	820	-2
Operations Division	1,435	1,396	-39
Special Purpose Account	11	11	0
Treasurer's Office	48	50	2
General City Purposes Total	9,338	10,293	955
General City Purposes Total *	7,833	7,773	-60
Pensions			
Deferred Compensation	3	3	0
Employees' Retirement System	61	57	-4
Pensions Total	64	60	- 4
Special Revenue Funds			
Transportation Fund	126	127	1
Sewer Maintenance Fund	147	148	1
Water Works	430	436	6
Special Revenue Funds Total	703	711	8
Subtotal Budgeted Positions	10,105	11,064	959
Less Temporary Positions	1,746	2,761	1,015
Total Budgeted Positions	8,359	8,303	-56