

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: COPS Hiring Recovery Program

PROJECT/PROGRAM YEAR: 7/1/09 – 6/30/12

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
50		<b>PERSONNEL COSTS</b> <b>Police Officers (FT)</b>		7,802,083			7,802,083
		<b>TOTAL PERSONNEL COSTS</b>		7,802,083			7,802,083
		<b>FRINGE BENEFITS (32%)</b>		2,496,667			2,496,667
		<b>TOTAL FRINGE BENEFITS</b>		2,496,667			2,496,667
		<b>SERVICES</b>					
		<b>TOTAL SERVICES</b>					
		<b>TOTAL INDIRECT COSTS</b>					
		<b>TOTAL COSTS</b>		10,298,750			10,298,750