

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Interlibrary Services
 CONTACT PERSON: Patricia Kennedy, Ext. 3050

PROJECT/PROGRAM YEAR: 2004

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
1		Library Circulation Assistant I (1,180 Hrs.)	406	\$17,580			\$17,580
		TOTAL PERSONNEL COSTS		\$17,580			\$17,580
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS		\$8,175*			\$8,175*
		*Rate based on experience					
		SUPPLIES AND MATERIALS					
		General Office and Operating		\$4,500			\$4,500
		TOTAL SUPPLIES AND MATERIALS		\$4,500			\$4,500
		EQUIPMENT AND FACILITY RENT					
		TOTAL EQUIPMENT AND FACILITY RENT					
		SERVICES					
		Travel and Subsistence		\$ 500			\$ 500
		Postage		2,000			2,000
		Telephone		1,245			1,245
		Photo Reproduction		1,000			1,000
		TOTAL SERVICES		\$4,745			\$4,745

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		EQUIPMENT					
		Library Materials		\$1,000			\$1,000
		TOTAL EQUIPMENT		\$1,000			\$1,000
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$36,000			\$36,000