## OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2020 PROPOSED BUDGET

By Ald. Bauman

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**CAPITAL IMPROVEMENTS** 

Item 86A

Increase cash funding for the Housing Trust Fund by \$400,000 and increase Concentrated Blight Elimination by \$400,000 in General Obligation borrowing. Offset this increase by reducing the Housing Trust Fund General Obligation borrowing by \$400,000 and the 10,000 Homes Initiative cash revenues by \$400,000.

BUDGET EFFECT TAX LEVY <u>EFFECT</u> TAX RATE EFFECT (PER \$1,000 A.V.)

Capital Improvements Budget

\$+0

\$+0

\$+0.000

			E IN 2020		
BMD-2		POSITIONS OR		CHANGE IN 2020	
PAGE		UNITS COLUMN		AMOUNT COLUMN	
AND LINE	DETAILED AMENDMENT	NUMBER	AMOUNT	AMOUNT	AMOUNT
NUMBER		TO BE	OF	TO BE	OF
		CHANGED	CHANGE	CHANGED	CHANGE
	SECTION I.C.1. BUDGETS FOR CAPITAL IMPROVEMENTS				
1					
	SPECIAL CAPITAL PROJECTS OR PURPOSES				
1	or going our trial the pacie out our oblig				
1	Housing Trust Fund				
450.2-26	New Borrowing			\$400,000	\$-400,000
450.3-2	Cash Revenues			Ψ±00,000	\$+400,000
150.5 2	Cast Revenues				\$1400,000
	DEPARTMENT OF CITY DEVELOPMENT				
1	DELAKTIVENT OF CITT DEVELOTIVENT				
	10,000 Homes Initiative (B)				
450.11-20	Cash Revenues		=	¢1,000,000	ф 400 000
450.11-20	Cash Revenues			\$1,000,000	\$-400,000
	DEDT OF VIEW INOUTION CERTIFIES				
	DEPT. OF NEIGHBORHOOD SERVICES				
	Consentents d Di's Li Elissiantis (A) (D)				
450.01.5	Concentrated Blight Elimination (A) (B)			#4 000 000	<b>4.400.000</b>
450.21-5	New Borrowing			\$1,800,000	\$+400,000
					91
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