

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2020 PROPOSED BUDGET

By Ald. Bauman

CAPITAL IMPROVEMENTS

Increase cash funding for the Housing Trust Fund by \$400,000 and increase Concentrated Blight Elimination by \$400,000 in General Obligation borrowing. Offset this increase by reducing the Housing Trust Fund General Obligation borrowing by \$400,000 and the 10,000 Homes Initiative cash revenues by \$400,000.

BUDGET	TAX LEVY	TAX RATE EFFECT
<u>EFFECT</u>	<u>EFFECT</u>	<u>(PER \$1,000 A.V.)</u>

Capital Improvements Budget	\$+0	\$+0	\$+0.000
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BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2020 POSITIONS OR UNITS COLUMN		CHANGE IN 2020 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.C.1. BUDGETS FOR CAPITAL IMPROVEMENTS				
	SPECIAL CAPITAL PROJECTS OR PURPOSES				
	Housing Trust Fund				
450.2-26	New Borrowing	--	--	\$400,000	\$-400,000
450.3-2	Cash Revenues	--	--	--	\$+400,000
	DEPARTMENT OF CITY DEVELOPMENT				
	10,000 Homes Initiative (B)				
450.11-20	Cash Revenues	--	--	\$1,000,000	\$-400,000
	DEPT. OF NEIGHBORHOOD SERVICES				
	Concentrated Blight Elimination (A) (B)				
450.21-5	New Borrowing	--	--	\$1,800,000	\$+400,000