

### CITY OF MILWAUKEE FISCAL NOTE

A) Date: May 12, 2005

File Number: 050097  
 Orig Fiscal Note  Substitute

**Subject:** Substitute Ordinance relating to approval of salaries above the minimum step of the salary grade for management employees. (Salary Ordinance Part II, Section 12d modification of text to delete reference to the Vice Chair of the Finance Committee.)

**Submitted By (name/title/dept/ext.):** Andrea Knickerbocker, Human Resources Manager/Dept. of Employee Relations/ X3387

C) Check One: <input type="checkbox"/> Adoption of this file authorizes expenditures <input type="checkbox"/> Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below. <input checked="" type="checkbox"/> Not applicable / no fiscal impact. <i>(See H below)</i>
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D) Charge to: <input type="checkbox"/> Departmental Account (DA) <input type="checkbox"/> Contingent Fund (CF) <input type="checkbox"/> Capital Projects Fund (CPF) <input type="checkbox"/> Special Purpose Accounts (SPA) <input type="checkbox"/> Perm. Improvement Funds (PIF) <input type="checkbox"/> Grant & Aid Accounts (G & AA) <input type="checkbox"/> Other (Specify)
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E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	<i>(See H below)</i>				
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
<b>Totals</b>					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:
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H) Computations used in arriving at fiscal estimate:  <i>Modification of text only—no fiscal impact.</i>
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Please list any comments on reverse side or attachment and check here