



W. Martin Morics, C.P.A.  
Comptroller

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Special Deputy Comptroller

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Special Deputy Comptroller

Office of the Comptroller

March 8, 2005

Ref: Pay Admin

The Honorable Common Council  
Committee on Finance & Personnel  
City of Milwaukee

Dear Committee Members:

Re: Common Council File No. 021157

I have reviewed the fiscal note in the above file, which reports the impact of the wage agreement prepared by the Labor Negotiator for the Association of Law Enforcement and Allied Service Personnel (Police Support Services). The total incremental costs as developed by my staff for the 2003 and 2004-2006 agreements by category are:

	<u>2003 -2004</u>	<u>2005</u>	<u>2006</u>
Salaries – Base pay	\$ 1,008,328	\$1,032,687	\$ 1,396,271
Salary Rollups – Workers’ Comp, Unemploy. Comp, Terminal Leave, Overtime, and Group Life	101,639	104,094	140,743
Pension & FICA	140,863	97,792	148,585
Pension – Military Credit / Seasonal Credit	34,972	23,787	24,154
Health Ins. Savings	---	(51,070)	(65,479)
Parking	---	540	720
Union – Lump Sum	---	36,800	---
Tuition / Text	---	3,900	3,900
<b>Total Contract Costs:</b>	<b>\$1,285,802</b>	<b>\$ 1,248,530</b>	<b>\$ 1,648,894</b>

While we have reviewed all of the items, the Labor Negotiator’s pension costs were developed by the actuary. We are not in a position to recompute these figures, as we do not have the appropriate database. We have found the balance of the figures in the note to be reasonable.

Very truly yours,

  
W. MARTIN MORICS  
Comptroller

WMM:JN  
52/53 – ALEASP 03, 04-06  
c D. Kwiatkowski A. Bahr  
J. Alvarado Deferred