



NEIGHBORHOOD IMPROVEMENT DEVELOPMENT CORPORATION

In partnership with the Milwaukee Department of Neighborhood Services

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MILWAUKEE
AT HOME IN OUR
NEIGHBORHOODS

May 28, 2002

Ms. Juanita Hawkins
Community Development Block Grant
200 E. Wells Street, Room 606
Milwaukee, WI 53202

2002 MAY 30 PM 1:28
CDBG/A

REGARDING: Targeted Investment Neighborhoods 2002 Funding

Dear Ms. Hawkins:

It has been brought to our attention that there will be approximately \$200,000 of CDBG reprogramming funds available for distribution. As you are aware, the NIDC Targeted Investment Neighborhood (TIN) Program is not funded on the regular funding cycle and relies on reprogramming money. To date, we have only \$600,000 available for the program in 2002 compared to a total 2001 budget of nearly \$1.9 million. Clearly, additional funds are needed. CDBG funds are particularly attractive because of the flexibility they offer. We request that you consider allocating these funds to NIDC for the TIN program to be placed in a general TIN pool of funds. Thank you for your consideration.

Sincerely,

Yolanda J. Mack
Executive Director

From: Barbara Woldt
To: Juanita Hawkins
Date: 6/5/02 10:38AM
Subject: Addendum to Charges for Legal Services

As an addendum to my previous messages regarding charges for legal services. The cost of services for 2002 would be prorated for the remainder of the year. The approximate cost for six months would be \$64,000. This amount should be appropriated for the remainder of 2002.

CC: Ellen Tangen; Rudolph Konrad

From: Barbara Woldt
To: Juanita Hawkins
Date: 6/5/02 10:06AM
Subject: Charges for Legal Services

Assistant City Attorney Ellen Tangen has indicated that CDBG program funds and/or reprogrammed funds will be available to reimburse the City for legal services provided to the CDBG program. Funding in the amount of \$128,000 should be appropriated from the CDBG program to pay for these legal services. The appropriation will be sufficient to include ½ funding of Assistant City Attorney Ellen Tangen's time (\$53,494.31) in addition to 49.07% for indirect costs, 39.78% for fringes, and 15.63% for indirect salary costs for 2001.) These salary additive costs are set by the Comptroller's Office and change each year. Billings for legal services will be based on actual hours worked, not to exceed 50% of Ms. Tangen's time. The City Attorney's Office has requested that the Comptroller's Office set up a special revenue account so that the City can recover these charges for legal services from the CDBG program. Please let me know once funds have been appropriated so that the Comptroller's Office can establish the revenue account. Please let me know if you have any additional questions. I can be reached at ext. 8822.

CC: Ellen Tangen; Rudolph Konrad